

**Document 5 - Inter and Intra-departmental Budget Adjustments & Transfers  
July 1, 2019 to December 31, 2019**

Nature of Budget Adjustment	Amount (\$ Millions)
Transfer 1 FTE from Traffic Services within the Transportation Services Department to Right of Way, Heritage and Urban Design within the Planning, Infrastructure and Economic Development Department to fund a Junior Construction Technician.	0.089
Transfer 1 FTE from Facility Operations within the Recreation, Culture and Facility Services Department to Supply Services within the Innovative Client Services Department for their new Corporate Energy Management Office.	0.140
Transfer 1 FTE (Internal Communications Unit) from Service Transformation within the Innovative Client Services Department to Business Support Services within Recreation, Culture and Facility Services and 4 FTEs to the City Manager's Office as part of the 2019 re-org.	0.582
Transfer various positions from the Finance Department, Business Support Services to Human Resources and Business Support Services within the Innovative Client Services Department as part of the 2019 re-org.	1.155
Set up Program Support Allocation being charged from Non Departmental to Public Health.	8.831