

**Reports/Presentations/Correspondence that support the implementation of the
2013 – 2015 Business Plan (July to December 2014)**

Supporting the 2013 – 2015 Business Plan	
Title	Date Submitted
2013-2015 Business Plan: Semi-Annual Status Report (January to June 2014)	22 September

Strategic Priority VALUE - Delivering Strong Performance and Social Value		
Supporting ...	Title	Date Submitted
Goal 2.0: Promote meaningful organizational changes that embrace innovation and efficiency, and focuses on employee engagement to enhance Ottawa Police Service performance value	Performance Report: Second Quarter 2014	28 July
	Service Initiative: Update and Request for Delegated Authority ^{*1}	28 July
	Performance Report: Third Quarter 2014	24 November
Goal 3.0: Collaborate with other agencies to evaluate and identify sustainable policing costs to obtain the best value products and services that maximize productivity and efficiencies	Presentation on Violence Against Women: Chief's Priority ^{*1}	24 November

Strategic Priority: COMMUNITY - Engaging and Investing in our Partners		
Supporting ...	Title	Date Submitted
Goal 1.0: Adopt and implement the Provincial Community Mobilization and Engagement Model and Crime Prevention Framework	Public Consultation Policy: Annual Report ^{*1}	22 September
Goal 3.0: Examine existing internal and external partnerships to identify collaborative opportunities which will enhance service delivery, add value and identify gaps	Traffic Stop Race Data Collection Project: Update	28 July
	Public Consultation Policy: Annual Report ^{*1}	22 September
	Presentation on Violence Against Women: Chief's Priority ^{*1}	24 November

Strategic Priority: MEMBERS - Engaging and Investing in our People		
Supporting ...	Title	Date Submitted

Goal 2.0: A workplace that puts a priority on the health and well being of its members	Real You Wellness Contract Renewal for 2014-2015	22 September
Goal 3.0: A workplace that enables members to have a robust, challenging and fulfilling career	Workforce Management Report – Third Quarter 2014	24 November

Strategic Priority: SERVICE - Delivering Quality Service in Operations		
Supporting ...	Title	Date Submitted
Goal 2.0: Define and strengthen our partnerships with service providers and community agencies that support our policing responsibilities	National Capital Area Crime Stoppers – Semi-Annual Update	24 November
Goal 3.0: Ensure that our policing model is sustainable for the future	Service Initiative: Update and Request for Delegated Authority ^{*1}	28 July

Infrastructure Supports (Business Information Solutions, Police Facilities, Finance)	
Board Report Title / Presentation	Date Submitted
Updated Financial Accountability Procedures Manual: Amendment of By-Law#1 of 2008	28 July
Purchase of Police Package Vehicles – 2014	28 July
21 Concourse Gate – Lease Renewal	28 July
Financial Status Report – Second Quarter 2014, including Asset Management Report 2013	28 July
Business Information Solutions Realignment – Award of Construction Tender	22 September
Financial Status Report: Third Quarter 2014	24 November
2015 Budget Directions and Timetable	15 December
Purchase of Night Vision Devices and Goggles	15 December

*1 – Supports more than one Strategic goal.