

**City of Ottawa**  
**Corporate Capital Budget Reductions Requiring Council Approval**  
**As at Aug 6 2015**

Project Description by Department	Project Status				5% of Total Authority Funded by City Wide Reserve (CWR) Calculation		Reductions for Council Approval
	Total Authority	Expenditures as at Aug 6 2015	Total Commitments	Unspent/Uncommitted Bal.	Total Authority Funded by CWR	5% of CWR	
<b>Emergency &amp; Protective Service</b>							
905916 SEM - Corporate Radio System	10,034,000	4,495,380	4,913,052	625,568	9,020,000	451,000	451,000
906161 Paramedic Defibrillator Replacement	3,037,000	128,803	2,513,617	394,580	3,037,000	151,850	151,850
907244 Fire Tech. Development & Equipment-2014	288,000	213,889	73,944	167	288,000	14,400	167
907256 Fire Equipment Replacement Prog-2014	500,000	391,136	93,273	15,591	500,000	25,000	15,591
907257 Fire Safety Equipment Replacement-2014	535,000	289,088	244,030	1,882	535,000	26,750	1,882
907814 Bylaw Equipment Replacement (2015)	50,000	9,018	0	40,982	50,000	2,500	2,500
907854 Paramedic Equipment Replacement (2015)	580,000	0	26,730	553,270	580,000	29,000	29,000
907858 Fire Tech Development & Equipment-2015	310,000	14,594	55,090	240,316	310,000	15,500	15,500
907859 Specialty Fire Equip. Replacement-2015	300,000	92,189	7,010	200,801	300,000	15,000	15,000
907865 Fire Equipment Replacement Program-2015	500,000	179,986	54,064	265,949	500,000	25,000	25,000
907866 Fire Safety Equipment Replacement-2015	400,000	65,940	0	334,060	400,000	20,000	20,000
907867 Fire Facility Equipment Replacement-2015	430,000	79,352	0	350,648	430,000	21,500	21,500
907913 SEM-Closed Circuit TV (CCTV) Equip.	350,000	2,612	0	347,388	350,000	17,500	17,500
<b>Emergency &amp; Protective Service Total</b>	<b>17,314,000</b>	<b>5,961,988</b>	<b>7,980,811</b>	<b>3,371,202</b>	<b>16,300,000</b>	<b>815,000</b>	<b>766,490</b>
<b>Information Technology Service</b>							
903690 IT Business Systems: Renewal Program	990,000	457,797	214,493	317,709	990,000	49,500	49,500
906020 IT Business Systems: Marval	95,000	0	0	95,000	95,000	4,750	4,750
906366 IT Enterprise Systems: SAP 2012	1,286,000	891,873	151,790	242,337	1,286,000	64,300	64,300
906367 IT Enterprise Systems: GIS 2012	420,000	307,153	112,000	847	420,000	21,000	847
906856 IT Information Management 2013	73,000	50,880	0	22,120	73,000	3,650	3,650
906857 IT Technology Infrastructure 2013	552,000	333,408	210,335	8,257	552,000	27,600	8,257
907320 IT Technology Infrastructure 2014 - LCR	600,000	188,142	381,771	30,088	600,000	30,000	30,000
<b>Information Technology Service Total</b>	<b>4,016,000</b>	<b>2,229,253</b>	<b>1,070,389</b>	<b>716,358</b>	<b>4,016,000</b>	<b>200,800</b>	<b>161,304</b>
<b>Infrastructure Services</b>							

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904217 O-OTM Churchill (Carling-Scott)(Design)	10,552,000	7,861,955	1,644,656	1,045,389	52,000	2,600	2,600
905515 Knoxdale Road (Woodroffe - Newhaven)	7,720,000	7,394,984	233,126	91,890	800,000	40,000	40,000
905542 Bridge Mgmt Applic (SIMS repl)	2,647,000	2,123,628	323,903	199,469	338,000	16,900	16,900
906055 Dow's Lake Rd / Kippewa	300,000	166,165	60,626	73,209	70,000	3,500	3,500
906472 O-OTM Prince of Wales BculvertConl Lot16	2,855,000	2,103,795	538,135	213,070	60,000	3,000	3,000
906592 O-OTM Prince of Wales O/P Nepean Crk	7,536,000	424,259	6,024,407	1,087,333	436,000	21,800	21,800
906593 O-OTM Minto Bridges Phase 2	12,845,000	840,082	10,035,778	1,969,141	3,495,532	174,777	174,777
906596 Stagecoach Rd O/P Drain	200,000	63,616	8,590	127,793	4,000	200	200
906598 O-OTM Carlsbad Ln Brdge O/P BearbrookCrk	1,832,000	274,909	1,378,676	178,415	122,000	6,100	6,100
906599 O-OTM Wall Rd - McKinnon Crk Bridge	649,000	504,001	83,866	61,133	49,000	2,450	2,450
906601 O-OTM Bank St O/P Greys Creek MD	772,000	120,434	274,248	377,318	322,000	16,100	16,100
906603 O-OTM Jeanne D'Arc O/P Bilberry Creek	463,000	143,254	273,800	45,946	183,000	9,150	9,150
906604 O-OTM Old Montreal Rd O/P Cardinal Creek	288,000	52,562	174,637	60,801	108,000	5,400	5,400
906737 O-OTM Queen St (Bronson-Elgin)	5,351,000	3,911,151	578,122	861,727	36,000	1,800	1,800
906871 9th Line Rd Bridge - Ross MD SN882150	165,000	8,237	0	156,763	65,000	3,250	3,250
906874 Anderson Bridge [John Shaw Rd] SN433060	1,121,000	141,045	32,681	947,274	297,000	14,850	14,850
906875 Aylmer - Fulton - Carlyle - Rosedale	1,233,000	0	0	1,233,000	26,000	1,300	1,300
906877 O-OTM Baribeau - Dagmar	8,374,000	2,331,918	4,393,695	1,648,386	44,000	2,200	2,200
906878 O-OTM Broadway - Craig - Ralph	5,669,000	633,433	3,326,120	1,709,447	117,000	5,850	5,850
906880 O-OTM Deer Park - Higwood	5,635,000	979,422	3,681,858	973,720	1,000	50	50
906881 Denison - Ernest - Broadview	4,219,000	295,514	3,918,718	4,769	54,000	2,700	2,700
906882 Elgin (Lisgar - Isabella)	3,024,000	226,331	552,797	2,244,873	25,000	1,250	1,250
906883 O-OTM First Ave (Bronson-O'Connor)	8,519,000	3,509,082	1,924,145	3,085,773	36,000	1,800	1,800
906885 O-OTM Greensway - Tudor - Coupal - Mark	5,606,000	2,332,965	3,160,640	112,395	36,000	1,800	1,800

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906887 ORAP-Irvng-Laurentan-Carlng-LynwodOkvale	7,742,000	1,256,787	3,088,113	3,397,099	57,000	2,850	2,850
906890 Lavergne - Joliet - Ste Cecile	2,065,000	5,247	1,500,000	559,753	8,000	400	400
906891 O-OTM Princeton - Tilbury - Edison	12,662,000	5,322,157	3,697,881	3,641,962	90,000	4,500	4,500
906892 Renfrew (Bronson - Dead End)	708,000	4,856	0	703,144	23,000	1,150	1,150
906893 O-OTM Rex - Kerr	5,161,000	3,193,802	804,249	1,162,949	73,000	3,650	3,650
906894 O-OTM Rideau Valley(Rogers Stevens-Brdg)	4,704,000	490,157	719,722	3,494,121	44,000	2,200	2,200
906895 O-OTM Sherry Lane - Brent	4,542,000	1,156,926	2,409,842	975,232	35,000	1,750	1,750
906903 O-OTM High Mast Lighting	3,050,000	1,217,892	990,480	841,628	1,431,000	71,550	71,550
906910 O-OTM Retaining Wall - Notre Dame St W.	921,000	517,926	103,622	299,452	2,000	100	100
906971 Buildings - Child Care Services	125,000	36,782	18,071	70,148	125,000	6,250	6,250
906973 Buildings - Fire Services	295,000	290,354	0	4,646	295,000	14,750	4,646
906974 Buildings - General Government	726,000	670,812	672	54,516	726,000	36,300	36,300
906975 Buildings - Long Term Care	305,000	287,727	14,517	2,756	305,000	15,250	2,756
906976 Buildings - Parks & Rec	8,349,000	7,965,964	228,419	154,617	8,349,000	417,450	154,617
906977 Buildings - Road Services	172,000	160,344	5,629	6,027	172,000	8,600	6,027
906978 Buildings - Social Services	102,000	87,420	0	14,580	102,000	5,100	5,100
906989 Buildings - Library	775,000	674,842	35,270	64,888	775,000	38,750	38,750
907010 Anderson Rd Culvert SN227960	120,000	0	38,908	81,092	20,000	1,000	1,000
907011 Birchgrove Becketts Crk Bridge SN897180	603,000	125,648	420,082	57,270	203,000	10,150	10,150
907012 Diamondview Rd BCulvert SN547420	100,000	0	93,104	6,896	50,000	2,500	2,500
907013 Downey Rd BCulvert over Nolan SN227100	53,000	0	43,283	9,717	3,000	150	150
907014 Dwyer Hill Bridge[Fisher Brdge] SN753130	158,000	0	54,470	103,530	58,000	2,900	2,900
907017 Garvin Rd Bridge SN757500	158,000	852	103,231	53,917	58,000	2,900	2,900
907018 Hall Rd BCulvert SN223190	100,000	0	43,838	56,162	50,000	2,500	2,500

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907022 Leitrim Rd Twin Culvert SN227950	53,000	0	38,908	14,092	3,000	150	150
907023 Lunney Rd Bclvrt Con2Lot27 SN437730	233,000	135,881	82,052	15,067	133,000	6,650	6,650
907024 Ottawa Rd 29 Bculvert SN437750	84,000	0	78,274	5,726	4,000	200	200
907025 Mansfield Road Bridge SN757230	923,000	145,870	553,406	223,724	283,000	14,150	14,150
907026 McDiarmid Rd Bridge - Castor MD SN882200	50,000	0	43,283	6,717	50,000	2,500	2,500
907027 Meadow Dr. Bridge SN882620	328,000	45,323	234,968	47,710	128,000	6,400	6,400
907029 Parkway Rd Bridge Con 4 Lot 5/6 SN882670	105,000	0	43,283	61,717	55,000	2,750	2,750
907030 Parkway Rd Bridge over Castor SN882550	1,457,000	105,816	954,149	397,035	137,000	6,850	6,850
907031 Porters Island Bridge SN013250	158,000	957	0	157,043	58,000	2,900	2,900
907032 Ramsayville Rd Bculvert SN227660	84,000	0	38,908	45,092	4,000	200	200
907033 Richmond Bridge [McBean St] SN753070	404,000	3,632	88,228	312,140	304,000	15,200	15,200
907034 Rideau Valley Dr B Culvert SN117800	84,000	0	77,474	6,526	4,000	200	200
907035 Sand Rd Bridge SN897440	564,000	80,136	446,497	37,367	364,000	18,200	18,200
907036 Sarsfield Rd Bridge SN893020	105,000	0	43,838	61,162	5,000	250	250
907037 Sarsfield Rd Bridge SN897710	105,000	0	43,838	61,162	5,000	250	250
907038 Shea Rd Flowing Crk MD Bclvrt SN757090	776,000	95,896	462,626	217,478	176,000	8,800	8,800
907039 Walkley Rd Sawmill Crk Bclvrt SN058200	768,000	72,734	421,316	273,951	368,000	18,400	18,400
907040 Woodkilton Rd Bridge SN337800	75,000	761	50,000	24,239	25,000	1,250	1,250
907122 R-O-W / Easement Adjustments	400,000	43,549	34,193	322,258	100,000	5,000	5,000
907124 Surveys & Mapping	360,000	250,877	3,334	105,790	115,000	5,750	5,750
907142 Road Resurfacing - 2014	45,574,000	38,130,772	7,157,858	285,370	2,787,975	139,399	139,399
907161 Accessibility - General Government	200,000	161,039	14,307	24,653	200,000	10,000	10,000
907281 Buildings-By-Law Services	155,000	68,407	27,579	59,014	155,000	7,750	7,750
907282 Buildings-Child Care Services	115,000	52,907	32,356	29,737	115,000	5,750	5,750
907283 Buildings-Cultural Services	777,000	412,803	285,966	78,231	777,000	38,850	38,850
907284 Buildings-Fire Services	475,000	461,487	10,185	3,328	475,000	23,750	3,328

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907285 Buildings-General Government	1,099,000	998,569	60,286	40,145	1,099,000	54,950	40,145
907286 Buildings-Library	595,000	332,642	32,467	229,891	595,000	29,750	29,750
907287 Buildings-Long Term Care	770,000	516,274	53,136	200,590	770,000	38,500	38,500
907288 Buildings-Parks & Rec	9,437,000	6,184,169	1,975,843	1,276,988	9,437,000	471,850	471,850
907289 Buildings-Road Services	749,000	544,684	115,150	89,166	749,000	37,450	37,450
907291 Parks - Parks & Rec	1,800,000	1,254,839	318,315	226,846	1,800,000	90,000	90,000
907323 Greenboro Area - Road Rehabilitation	1,500,000	792,785	250,068	457,147	500,000	25,000	25,000
907326 Guiderail Renewal	100,000	72,929	0	27,071	100,000	5,000	5,000
907327 Rural Road Upgrades & Improvements	1,100,000	963,751	94,723	41,526	1,100,000	55,000	41,526
907328 Resurfacing - Site Specific	200,000	33,644	0	166,356	100,000	5,000	5,000
907331 Structures - Site Specific	720,000	653,692	39,825	26,483	50,000	2,500	2,500
907334 Noise Barriers	130,000	1,328	0	128,672	25,000	1,250	1,250
907337 Buildings-Social Services	241,000	204,330	13,205	23,464	241,000	12,050	12,050
907340 Nicholas St Bridge	1,194,000	105,566	716,715	371,719	444,000	22,200	22,200
907341 Birchgrove Rd Bridge	500,000	485,380	10,079	4,541	100,000	5,000	4,541
907344 Woodcrest (Kilborn-Kilborn)	406,000	7,982	222,879	175,139	92,000	4,600	4,600
907591 Goulbourn Recreation Complex Rehab.	4,000,000	3,849,956	139,068	10,976	4,000,000	200,000	10,976
907666 Prince of Wales Paved Shoulders	150,000	0	0	150,000	40,000	2,000	2,000
907704 O-OTM McIlraith Bridge Rehabilitation	13,640,000	1,252,053	11,974,674	413,273	1,093,000	54,650	54,650
907710 Buildings-Child Care Services	55,000	3,491	23,000	28,509	55,000	2,750	2,750
907711 Buildings-Cultural Services	445,000	25,842	174,194	244,964	445,000	22,250	22,250
907735 Buildings-Fire Services	470,000	76,296	205,439	188,265	470,000	23,500	23,500
907736 Buildings-General Government	1,030,000	182,658	410,439	436,903	1,030,000	51,500	51,500
907737 Buildings-Library	685,000	27,397	553,862	103,741	685,000	34,250	34,250
907738 Buildings-Long Term Care	1,233,000	29,891	576,432	626,677	1,233,000	61,650	61,650
907739 Buildings-Parks & Rec	12,031,000	1,399,540	10,609,190	22,270	12,031,000	601,550	22,270
907740 Buildings-Road Services	600,000	29,007	285,345	285,648	600,000	30,000	30,000
907741 Buildings-Social Services	160,000	3,438	78,864	77,698	160,000	8,000	8,000
907744 Parks - Parks & Rec	3,015,000	106,080	2,439,611	469,310	3,015,000	150,750	150,750
907746 Scoping Pre/Post Engineering	600,000	0	70,536	529,464	150,000	7,500	7,500

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907749 Guiderail Renewal/Repl/Install	200,000	0	147,365	52,635	200,000	10,000	10,000
907750 Rural Road Upgrades & Op Impro	1,170,000	1,750	777,055	391,194	1,170,000	58,500	58,500
907751 Road Resurfacing - CW	16,585,000	3,433,075	10,805,923	2,346,002	7,885,000	394,250	394,250
907753 Preservation Treatments	2,000,000	9,286	1,887,169	103,545	100,000	5,000	5,000
907755 Scoping Pre/Post Bridges & BCulverts	800,000	0	325,747	474,253	300,000	15,000	15,000
907756 Structures - Site-Specific	250,000	0	30,058	219,942	50,000	2,500	2,500
907757 Retaining Walls	200,000	24,523	16,035	159,442	200,000	10,000	10,000
907758 Noise Barriers	200,000	0	0	200,000	200,000	10,000	10,000
907764 Sidewalk & Curb Rehabilitation	1,260,000	15,678	283,171	961,151	60,000	3,000	3,000
907765 Pathway Rehab - Parks	450,000	16,794	355,900	77,305	450,000	22,500	22,500
907780 Leroy-Lion-R Dowd	1,027,000	11,435	938,429	77,136	67,000	3,350	3,350
907781 Lakeview Terrace (Bronson-QE Driveway)	390,000	6,947	0	383,053	62,000	3,100	3,100
907782 River Lane (Keefer-Dufferin)	853,000	4,800	243,199	605,000	85,000	4,250	4,250
907784 Cody-J Mance-Levis-Cyr-Kendall-Savard	1,438,000	7,192	795,000	635,808	16,000	800	800
907785 Lyman St - Mulvihill Ave	333,000	4,385	0	328,615	51,000	2,550	2,550
907786 Spencer Ave (Holland-Western)	647,000	17,707	467,818	161,475	98,000	4,900	4,900
907787 Prince of Wales - Dynes	1,057,000	6,114	0	1,050,886	59,000	2,950	2,950
907788 McLeod - Percy - Lyon	3,986,000	27,872	991,547	2,966,581	90,000	4,500	4,500
907789 Cathcart St (Sussex-Dalhousie)	1,392,000	0	1,362,510	29,490	241,000	12,050	12,050
907790 McRae Ave (Richmond-Scott)	2,967,000	23,326	2,526,724	416,951	62,000	3,100	3,100
907915 ORAP-Farnham - Bedford	2,722,000	13,334	1,564,218	1,144,448	21,000	1,050	1,050
<b>Infrastructure Services Total</b>	<b>304,265,000</b>	<b>123,940,517</b>	<b>123,264,666</b>	<b>57,059,817</b>	<b>80,337,507</b>	<b>4,016,875</b>	<b>2,911,406</b>
<b>Light Rail Planning &amp; Implemen</b>							
908016 Scott Street Overlay	2,000,000	5,320	0	1,994,680	950,000	47,500	47,500
<b>Light Rail Planning &amp; Implemen Total</b>	<b>2,000,000</b>	<b>5,320</b>	<b>0</b>	<b>1,994,680</b>	<b>950,000</b>	<b>47,500</b>	<b>47,500</b>
<b>Parks, Recreation &amp; Culture</b>							
904835 Artifact & Art Collection Restore & Maint	50,000	0	0	50,000	50,000	2,500	2,500
906180 Rink Shacks Needing Replacement 2012	200,000	92,245	0	107,755	200,000	10,000	10,000

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906181 Tennis Court Redevelopment	107,000	170	8,618	98,212	107,000	5,350	5,350
906183 Cultural Facilities Security Systems	150,000	69,777	39,535	40,688	150,000	7,500	7,500
906405 Minor Park Improvement - 2012	300,000	235,626	58,972	5,402	300,000	15,000	5,402
906688 Ron Kolbus Lakeside Gardens Improvement	1,067,000	63,403	55,781	947,816	1,067,000	53,350	53,350
906767 South Nepean Park Media Centre	390,000	381,797	0	8,203	195,000	9,750	8,203
906849 Jules Morin Park Building Replacement	2,000,000	1,494,862	97,938	407,200	2,000,000	100,000	100,000
906854 Fitness & Recreation Equip. Replace 2013	180,000	178,865	0	1,135	180,000	9,000	1,135
906855 Minor Park Improvement 2013	665,000	217,635	28,062	419,303	665,000	33,250	33,250
907062 Infrastruct Support - Outdoor Rinks 2014	100,000	88,275	9,884	1,841	100,000	5,000	1,841
907086 Ward 8 CIL Projects	178,469	119,485	5,255	53,729	7,369	368	368
907090 Cultural Services Facility Retrofits	650,000	633,790	0	16,210	650,000	32,500	16,210
907145 Ward 9 CIL Projects	263,404	234,824	458	28,122	6,500	325	325
907162 McNabb Park Redevelopment	1,215,000	1,033,494	15,100	166,406	37,000	1,850	1,850
907355 Miracle League Ottawa Field & Playground	1,644,500	634,967	271,453	738,080	822,250	41,113	41,113
907356 Cultural Services Bulding & Equip. 2014	100,000	27,148	23,292	49,560	100,000	5,000	5,000
907357 Fitness & Recreation Equip. Replace 2014	100,000	53,400	45,365	1,235	100,000	5,000	1,235
907358 Minor Park Improvement 2014	527,000	125,688	111,463	289,849	527,000	26,350	26,350
907421 Constance Bay CC Project	1,825,000	1,258,298	491,063	75,639	750,000	37,500	37,500
907426 George Nelms Park Fieldhouse-Major Cap.	500,000	-1,000,000	0	1,500,000	500,000	25,000	25,000
907496 Vars Community Building	18,000	8,820	0	9,180	18,000	900	900
907521 Westcliffe Hydro Corridor	43,500	21,207	1,508	20,784	43,500	2,175	2,175
907661 Marathon Park	57,000	48,141	4,484	4,375	57,000	2,850	2,850
907802 Cultural Services Bulding & Equip. 2015	33,000	2,250	30,188	562	33,000	1,650	562
907803 Fitness & Recreation Equip. Replace 2015	260,000	0	72,276	187,724	260,000	13,000	13,000
907804 Minor Park Improvement 2015	444,000	-3,467	0	447,467	444,000	22,200	22,200
907953 Shefford Road Sports Park - Field Replac	786,000	272	7,620	778,108	786,000	39,300	39,300
<b>Parks, Recreation &amp; Culture Total</b>	<b>13,853,873</b>	<b>6,020,972</b>	<b>1,378,316</b>	<b>6,454,585</b>	<b>10,155,619</b>	<b>507,781</b>	<b>464,469</b>

**City of Ottawa**  
**Corporate Capital Budget Reductions Requiring Council Approval**  
**As at Aug 6 2015**

Project Description by Department	Project Status				5% of Total Authority Funded by City Wide Reserve (CWR) Calculation		Reductions for Council Approval
	Total Authority	Expenditures as at Aug 6 2015	Total Commitments	Unspent/Uncommitted Bal.	Total Authority Funded by CWR	5% of CWR	
<b>Planning &amp; Growth Management</b>							
903940 Carp River Restoration	4,477,000	1,531,424	27,497	2,918,079	390,000	19,500	19,500
905926 2015 Pedestrian Missing Links Studies	230,000	0	0	230,000	230,000	11,500	11,500
906923 2013 Local Infrastructure Svcs - Develop	431,580	0	0	431,580	400,000	20,000	20,000
907409 2014 Fleet - Development Inspection	280,000	176,875	0	103,125	280,000	14,000	14,000
907849 Gerald Street Pathway	280,000	0	0	280,000	80,000	4,000	4,000
907855 2015 Pedestrian Access-Intersect & Ramp.	50,000	0	0	50,000	50,000	2,500	2,500
<b>Planning &amp; Growth Management Total</b>	<b>5,748,580</b>	<b>1,708,299</b>	<b>27,497</b>	<b>4,012,784</b>	<b>1,430,000</b>	<b>71,500</b>	<b>71,500</b>
<b>Public Works</b>							
905049 RWIS Infrastructure Renewal	50,000	3,456	0	46,544	50,000	2,500	2,500
905443 Ice & Snow Control Technologies	120,000	119,400	566	34	120,000	6,000	34
906819 2013 Munic Fleet UpFits, Facilities&Tools	43,000	39,065	3,500	435	43,000	2,150	435
907252 Municipal Fleet UpFits, Facilities&Tools	100,000	63,824	36,000	176	100,000	5,000	176
907585 Jim Durrell garage	237,000	156,605	12,532	67,863	51,000	2,550	2,550
907673 2015 Ice & Snow Control Technologies	130,000	0	0	130,000	130,000	6,500	6,500
907705 2015 Lifecycle Renew-Traffic Control Sig	1,248,000	19,639	0	1,228,361	1,248,000	62,400	62,400
907966 Public Works Maint Mgmt System Project	1,417,744	271,736	312,151	833,857	1,417,744	70,887	70,887
<b>Public Works Total</b>	<b>3,345,744</b>	<b>673,725</b>	<b>364,749</b>	<b>2,307,270</b>	<b>3,159,744</b>	<b>157,987</b>	<b>145,483</b>
<b>Grand Total</b>	<b>350,543,197</b>	<b>140,540,074</b>	<b>134,086,427</b>	<b>75,916,696</b>	<b>116,348,870</b>	<b>5,817,444</b>	<b>4,568,151</b>