

### **Central Library Development Project Update**

April 12, 2016

### **Purpose**

- Updates on:
  - Public engagement process
    - Project planning process
    - Site selection process
  - To seek Board approval to initiate the site selection process

#### Context

June 2015: Board approves next steps in project planning

• Staged Implementation; new build

July 2015: Council approves as Term of Council priority

# January 2016:

- Results of public opinion research
- Potential partnership with LAC announced

### March 2016

- 2 concurrent planning paths approved: OPL facility & Joint OPL/LAC facility
- Need a site; no clear project delivery path (REOI)







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## **Project Planning Process**

## Concurrent OPL Stand-alone and OPL - LAC Joint facility

**Step 1: Inputs**Q3'15 – Q3'16

**Step 2: Analysis** Q2 - Q4 '16 Step 3: Recommendations Q4 '16 **Step 4:Outcomes** Q1 '17 – Q4 '20

#### Public Engagement **Project Business Case** Implementation Functional Building Partnership Program Qualitative ·RFQ/RFP Site E∨aluation Site Selection Design Quantitative • Project Deli∨ery Project Delivery •Ground-breaking Q2 2018 Risk Assessment · Financial Analysis Construction Financial Framework Partnerships · Affordability / Value Official Opening for Money **Planning** Board / Council Deliverables Recommendations

# **Opportunities for Public Engagement (to-date)**

- 2013 IMAGINE Campaign on the library of the future
- Public input (in-person and online) on spaces and services in a Central Library (March April 2015)
- Public opinion research gathered in October November 2015

# **Opportunities for Public Engagement (to-date)**

- April 2016: Ottawa Central Library website
- May 2016: Public input on site evaluation criteria
- May June 2016: Public input into the functional building
- 2017: Public input into design features of the Central Library

### **Multi-Step Site Selection Process**

- Inventory of potential sites in Central Area
- Evaluation of potential sites based on Board-approved criteria
- Undertaking due diligence on the short-listed sites
- Recommended site (s) for both the OPL stand alone and the OPL-LAC joint paths
- No sites have been determined at this time

## **Multi-Step Site Selection Process**

- April 12: Initiate Site Selection Process
- April June: Site Inventory
- April July: Site evaluation criteria developed (includes public input)
- July September: Site Evaluation conducted
- September October: Due Diligence
- November December: Recommendations to Board

\*2 paths: OPL stand-alone and OPL-LAC joint\*

# **Summary**

- Board has received information
  - Project planning process underway
  - Public engagement process in place. More information will follow
- Seeking Board approval to initiate the site selection process