

City of Ottawa
Area-specific Development Charge Projects
Service Component - Library Services

I t e m	Summary of Timing by Year(s) 2020-2029	Increased Service Needs	Gross Capital Cost Estimate \$000		Less					95%	5%
		Attributable to Anticipated Development		BTE %	Benefit to Existing Development \$000	Grants, Subsidies & Contributions \$000	Post Period Benefit \$000	Growth Cost \$000	90% Statutory Portion \$000	Residential Share \$000	Non- Residential Share \$000
		2020-2029									
		Project Descriptions									
7.AS01	2020-2024	Riverside South Library - 904629	9,962	10%	996	-	-	8,966	8,069	7,666	403
7.AS02	2020-2024	East Urban Community Library - 909497	4,933	10%	493	-	-	4,440	3,996	3,796	200
7.AS03	2025-2029	North Gower Library	2,000	10%	200	-	-	1,800	1,620	1,539	81
7.AS04	2025-2029	Barrhaven South Library	6,750	10%	675	-	-	6,075	5,468	5,194	273
		Debt Payments									
7.ASD1	2020-2029	Summary of Authorized DC Debt - Principal Payments - 904628	17	0%	-	-	-	17	17	16	1
7.ASD2	2020-2029	Summary of Authorized DC Debt - Interest Payments - 904628	19	0%	-	-	-	19	19	18	1
7.ASD3	2020-2029	Summary of Issued DC Debt - Principal Payments	-								
7.ASD4	2020-2029	Summary of Issued DC Debt - Interest Payments	-								
		Total	23,681		2,364	-	-	21,317	19,189	18,229	959