

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at December 31, 2018

Expenditures	2018 Budget	2018 Actuals	Unspent	% Spent	2017 Actuals	% Spent
Conferences & Conventions	10,000	6,379	3,621	63.8%	6,140	61.4%
Business Expense	1,500	1,233	267	82.2%	851	56.7%
Local Transportation	500	880	(380)	176.0%	919	183.8%
Freight/Courier	500	162	338	32.4%	118	23.6%
Professional Services	19,135	3,413	15,722	17.8%	-	0.0%
Receptons/luncheons	2,500	2,398	102	95.9%	4,090	163.6%
Memberships	2,000	1,351	649	67.6%	1,500	75.0%
Parking	1,200	518	682	43.2%	530	53.0%
Sundry	500	1,500	(1,000)	300.0%	359	71.8%
Miscellaneous Supplies	500	11	489	2.2%	-	0.0%
Total Expenditures	38,335	17,845	20,490	46.6%	14,507	38.0%