

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at June 30, 2017

Appendix E

Expenditures	2017 Budget	2017 Actuals	Unspent	% Spent	2016 Actuals	% Spent
Conferences & Conventions	10,000	2,178	7,822	21.8%	3,809	39.4%
Business Expense	1,500	-	1,500	0.0%	688	5.4%
Local Transportation	500	318	182	63.6%	146	39.8%
Freight/Courier	500	29	471	5.8%	123	19.8%
Cell Phone	200	-	200	0.0%	-	
Professional Services	19,135	-	19,135	0.0%	-	0.0%
Receptons/luncheons	2,500	1,185	1,315	47.4%	751	74.1%
Memberships	2,000	1,500	500	75.0%	1,500	67.6%
Parking	1,000	267	733	26.7%	464	103.0%
Sundry	500	-	500	0.0%	-	88.6%
Miscellaneous Supplies	500	-	500	0.0%	-	9.8%
Total Expenditures	38,335	5,477	32,858	14.3%	7,481	22.4%