

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at June 30, 2015

<u>Expenditures</u>	<u>2015 Budget</u>	<u>2015 Actuals</u>	<u>Unspent</u>	<u>% Spent</u>	<u>2014 Actuals</u>	<u>% Spent</u>
Conferences & Conventions	10,000	3,941	6,059	39.4%	3,255	32.5%
Business Expense	1,500	81	1,419	5.4%	303	60.6%
Local Transportation	500	200	300	40.0%	-504	-33.6%
Freight/Courier	500	99	401	19.9%	229	45.7%
Professional Services	19,135	0	19,135	0.0%	382	1.9%
Receptons/luncheons	2,500	1,852	648	74.1%	1,664	66.6%
Memberships	2,000	1,351	649	67.5%	1,500	75.0%
Parking	1,000	515	485	51.5%	691	138.2%
Sundry	500	444	56	88.7%	0	0.0%
Miscellaneous Supplies	500	49	451	9.8%	0	0.0%
Total Expenditures	38,135	8,530	29,605	22.4%	7,519	19.7%