

**Ottawa Police Service
Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority
2014 Fourth Quarter Financial Report - October 1 to December 31, 2014**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45078931	HIGH POINT COMMERCIAL MANAGEMENT	Ballistic hardening at 10th Line & Huntmar Stations	FC	177,062
45079225	ADVANCED BUSINESS INTERIORS	BIS section - Office Furniture	FC	173,169
45079050	MINDWIRE SYSTEMS	Professional project management services to assist OPS's Multi-Agency Group (MAG) Project under SI	CE	75,648
45078106	IBM CANADA INC	Professional services for cost analysis for OPS Technology Roadmap.	IT	74,947
45075178	NOVA NETWORKS	Professional services, support desk analyst for OPS Technology Roadmap	IT	71,924
45079447	FRECON CONSTRUCTION	Office renovations Street Crime office	FC	68,434
45078985	MINDWIRE SYSTEMS	Professional services to assist on the Courts Project under SI	CE	66,780
45078851	MHPM PROJECT MANAGERS	Professional project management services for the Elgin Street realignment - Phase 2	FC	62,560
45078200	ATTAIN INSIGHT SOLUTIONS	Professional services to assist with maintaining Business Intelligence environments	IT	62,033
45079231	OUTDOOR OUTFITS	Supply and deliver twelve hundred (1200) red stripe trousers for Ottawa Police Services.	GS	57,612
45079137	HOLMES AND BRAKEL BUSINESS	Furniture for collaboration space at Central Police Station	FC	56,171
45079146	THE STATE GROUP INC	Supply and installation of cabling hardware for BIS realignment	FC	49,455
45079395	IBM CANADA INC	Hosted email protection services, 1year	IT	47,138
45079410	INTEGRA NETWORKS CORP	Support and subscription renewal for various virtualization software	IT	41,838
45079378	ICOR TECHNOLOGY INC	Mini caliber SWAT robot	FE	41,259
45079458	BELL CANADA	Cisco hardware for wireless setup at Queensview	IT	39,906
45079327	SUMMIT CANADA	To supply, deliver three hundred and forty five (345) gun holsters	GS	36,095
45079303	THE SHOE NETWORK INC	Magnum footwear to outfit officers	GS	35,677
45079422	MILLBROOK TACTICAL INC	Tactical Arc'Teryx uniforms	GS	35,437
45079005	OUTDOOR OUTFITS	Winter clothing (pants, reversible jackets and soft shell jackets)	GS	33,779
45079309	BELL CANADA	Internet filtering software subscription renewal	IT	31,970
45079457	BELL CANADA	Annual maintenance renewal for Cisco switches, routers and firewalls	IT	31,762
45079092	EMPIRE SHIRT LTD	Short and long sleeve shirts	GS	31,515
45079357	ATTAIN INSIGHT SOLUTIONS	Professional services IT support services business intelligence, data modeling and portal design	IT	31,016
45079452	NOVA NETWORKS	Tablets with accessories	IT	30,244
45078057	IDS SYSTEMS	Professional services - senior network specialist	IT	30,101
45079416	MOTOPOST	Kevlar motorcycle jackets and breeches	GS	28,493
45079348	VERSATERM	Professional services to upgrade current computer aided dispatch software	IT	28,442
45079219	NOVA NETWORKS	Notebook computer systems with accessories	IT	26,520
				1,576,988

