

**Ottawa Police Service**  
**Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority**  
**2015 Second Quarter Financial Report - April 1st to June 30th, 2015**

**Definitions**

**1) Professional Services:** Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

**2) Consulting Services:** Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

(CE) Consulting Services - Specialized Expertise

**3) Goods & Supplies:** This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

(GS) Goods & Supplies

**4) Fleet & Equipment:** This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

(FE) Fleet & Equipment

**5) Facilities & Construction:** This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

(FC) Facilities & Construction

**6) Information & Technology:** This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

(IT) Information & Technology

**Amendments:** Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

(A) Amendment

(A3) Amendment - > \$50,000 and 50% of original contract

and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

**Follow-on Contract:** This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Charges for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

**Detail Listing of Contracts Under Delegated Authority for the Current Quarter**

PO#	VENDOR	DESCRIPTION	TYPE
45080415	PACIFIC SAFETY PRODUCTS INC	To supply and deliver Ballistic Personal Soft Body Armor.	GS
45080569	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver .40 caliber ammunition	GS
45080020	M D CHARLTON CO LTD	For the purchase and delivery of fifty (50) Tasers.	FE
45080279	TREFOIL INC	To provide professional services to undertake project support and coordination services at various work sites currently maintained by the Ottawa Police Services.	PE
45080018	ATFOCUS	To provide professional services to undertake organization design principle development workshop	CE
45080333	NICE SYSTEMS CANADA LTD	For the purchase of a one (1) year support renewal for NICE Voice recorder	IT
45080535	KORTH GROUP LTD	To supply and deliver GLOCK pistols and ammunition	GS
45080096	MINDWIRE SYSTEMS LTD	To provide Professional Services, to assist the Business Analyst for Service Initiative Program	PE
45080255	HORIZANT INC	For the purchase of resource assistants in the day to day management of Archibus Software Systems	PW
45080449	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver Federal .223 calibre ammunition	GS
45080188	PCS GENERAL CONTRACTORS	Radio Upgrades for Ottawa Police	FE
45080158	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver tactical training ammunition.	GS
45080416	UNISYNC GROUP	To supply and deliver uniform dress shirts	GS
45079999	NOVA NETWORKS	Professional Services to provide a Senior Network Security Analyst for the Ottawa Police IT section over a six (6) month engagement	PW
45080036	IBM CANADA LTD	The supply of one (1) Generic 3rd Party Item for Custom MSS Cloud Services to integrate the media website into the Akamai managed web defense solution	IT
45080380	SECURITY THROUGH SAFE DESIGN INC.	To provide professional service consultation for the Ottawa Police Services security requirements	PE
<b>Total</b>			

**Summary by Type of Contracts Under Delegated Authority for the Current Quarter**

Type	Amount
Professional Services	252,359
Consulting Services	61,260
Goods & Supplies	533,035
Fleet & Equipment	126,691
Facilities & Construction	0
Information & Technology	88,004
<b>Total</b>	<b>1,061,349</b>

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AMOUNT
218,377
110,555
76,956
76,320
61,260
58,515
58,243
50,880
50,600
50,593
49,735
49,475
45,792
45,252
29,489
29,307
<b>1,061,349</b>