

2021 DRAFT OPERATING BUDGET FOR THE OTTAWA BOARD OF HEALTH

ACS2020-OPH-PCS-0006

That, at its meeting of November 2, 2020, the Board of Health for the City of Ottawa Health Unit:

- 1. Receive and table the 2021 Draft Operating Budget for the Ottawa Board of Health; and**

RECEIVED and TABLED

- 2. Direct staff to forward the 2021 Draft Operating Budget for the Ottawa Board of Health to Ottawa City Council on November 4, 2020, as part of the City Council's tabling of the City of Ottawa 2021 Draft Operating and Capital budget.**

CARRIED

Chair Egli and Dr. Etches providing opening remarks, after which Mr. Lou Flaborea, Manager of Performance and Corporate Services, spoke to a PowerPoint presentation which served to provide Board Members with an overview of the 2021 Draft Operating Budget. A copy of his presentation is held on file with the Board Secretary.

Following the presentation, Dr. Etches and Mr. Flaborea responded to questions from Board Members. Questions centered on confidence in the provincial funding commitment, the City's contribution, added pressures due to the COVID response and COVID-related measures to keep employees safe, and the value of public health services.

OTTAWA BOARD OF HEALTH
REPORT 8
4 NOVEMBER 2020

EXTRACT OF DRAFT MINUTES 13
2 NOVEMBER 2020

The discussion on this item lasted approximately 45 minutes. The report recommendations were then put to the Board and voted on separately.

DRAFT