

Document 2 – 2021 Municipal Vehicle and Equipment Growth Plan

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
Paramedics	Ambulances	2	\$370,000	\$150,000	To support growth positions identified in the 2021 Budget.
Fire Services	Pumper (740)	1	\$0	\$97,000	New Kanata North Fire Station
Solid Waste	Mini Packer (190)	1	\$0	\$33,000	To support the collection of waste and recycling in Parks.
Water Services	3/4 Ton Van (C30)	1	\$75,000	\$14,250	To support the remote maintenance services for wastewater collection remote sites.