

**Community Partnership Major Capital Program 2012
Projects and Funding Level**

Name of Organization	Project Site	Facility Ownership	Ward	Project Title & Brief Summary	Project Estimate *	Status	Anticipated City Contribution
Ottawa River Canoe Club	Sheila McKee Park	City	5	Accessibility site improvements to provide wheelchair access to the water front. Projected timeline: fall 2012 or spring 2013	\$76,000	Approve in principle	\$38,000 (50% of Project Estimate)
Ottawa Boys & Girls Club of Ottawa	McCann Clubhouse	Ottawa Boys & Girls Club of Ottawa	13	Conversion of defunct swimming pool into athletic turf with spectator gallery	\$888,693	Approve in principle	\$222,173 (25% of Project Estimate)
Chance Foundation/ Lowertown Community Association	Bingham Park	City	12	Park redevelopment	\$75,000	Approve in principle	\$37,500 (50% of Project Estimate)

Total project proposals recommended for approval in principle:	\$297,673
Contingency:	\$29,767
2012 Funding:	\$327,440

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

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2012 Project Submissions Not Eligible or Withdrawn

Name of Organization	Project Site	Facility Ownership	Ward	Project Title & Brief Summary	Project Estimate *	Status
Carp Agricultural Society	Carp Exhibition Hall	Carp Agricultural Society	5	Renovations to the foundation and physical services of the agricultural building	\$80,000	Proposal is not eligible. Agricultural facilities are not included within Parks, Recreation and Cultural Service's core mandate.
City View Curling Club	City View Curling Centre	City View Curling Club	9	Rebuild and expand club facility	\$600,000	Proposal is not eligible as the facility is not open and accessible to general public.
Ottawa Boys & Girls Club of Ottawa	McCann Clubhouse	Ottawa Boys & Girls Club of Ottawa	13	Improved air ventilation, heating and cooling system	\$151,200	Proposal is not eligible. Ventilation replacements are considered operational items.
Dovercourt Recreation Association	Dovercourt Recreation Centre	Recreation facility	15	Build a single storey addition 1000 sq. ft.	not determined	Proposal withdrawn by applicant.

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