

**5. COMMUNITY PARTNERSHIP CAPITAL PROGRAMS SUMMARY OF
FUNDING ALLOCATIONS**

**SOMMAIRE DES ALLOCATIONS DE FONDS POUR LE PROGRAMME DE
PARTENARIAT COMMUNAUTAIRE POUR LES PROJETS
D'IMMOBILISATIONS**

COMMITTEE RECOMMENDATIONS

That Council:

- 1. Receive the listing of projects funded under delegated authority through the Community Partnership Minor Capital program in 2017 as detailed in Document 1.**
- 2. Approve in principle the list of 2018 Community Partnership Major Capital projects as detailed in Document 2 and within the Council approved program budget envelope.**
- 3. Receive the status update of Community Partnership Major Capital projects previously approved in principle as detailed in Document 3.**

RECOMMANDATIONS DU COMITÉ

Que le Conseil :

- 1. prenne connaissance de la liste des projets qui ont été financés en 2017, en vertu des pouvoirs délégués, par le Programme de partenariat communautaire pour les projets d'immobilisations secondaires, comme il est précisé dans le document 1.**
- 2. approuve en principe la liste des projets de 2018 du Programme de partenariat communautaire pour les grands projets d'immobilisations, comme il est précisé dans le document 2 et décrit**

**dans l'enveloppe budgétaire du programme approuvée par le
Conseil.**

- 3. prene connaissance du rapport d'étape sur les projets du
Programme de partenariat communautaire pour les grands projets
d'immobilisations qui a été antérieurement approuvé en principe,
comme il est précisé dans le document 3.**

DOCUMENTATION/DOCUMENTATION

1. General Manager's report, Recreation, Cultural and Facility Services, dated 29 January 2019 (ACS2019-RCF-GEN-0001).

Rapport du Directeur général, Direction général des loisirs, de la culture et des installations, daté le 29 janvier 2019 (ACS2019-RCF-GEN-0001).

**COMMUNITY AND PROTECTIVE
SERVICES COMMITTEE
REPORT 1
27 FEBRUARY 2019**

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**COMITÉ DES SERVICES
COMMUNAUTAIRES ET DE
PROTECTION RAPPORT 1
LE 27 FÉVRIER 2019**

**Report to
Rapport au:**

**Community and Protective Services Committee
Comité des services communautaires et de protection
21 February 2019 / 21 février 2019**

**and Council
et au Conseil
27 February 2019 / 27 février 2019**

**Submitted on January 29, 2019
Soumis le 29 janvier 2019**

**Submitted by
Soumis par:**

**Dan Chenier, General Manager / Directeur général, Recreation, Cultural and
Facility Services / Direction général des loisirs, de la culture et des installations**

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**Ward: CITY WIDE / À L'ÉCHELLE DE
LA VILLE**

File Number: ACS2019-RCF-GEN-0001

**SUBJECT: Community Partnership Capital Programs Summary of Funding
Allocations**

**OBJET: Sommaire des allocations de fonds pour le programme de
partenariat communautaire pour les projets d'immobilisations**

REPORT RECOMMENDATIONS

That the Community and Protective Services Committee recommend Council:

- 1. Receive the listing of projects funded under delegated authority through the Community Partnership Minor Capital program in 2017 as detailed in Document 1.**
- 2. Approve in principle the list of 2018 Community Partnership Major Capital projects as detailed in Document 2 and within the Council approved program budget envelope.**
- 3. Receive the status update of Community Partnership Major Capital projects previously approved in principle as detailed in Document 3.**

RECOMMANDATIONS DU RAPPORT

Que le Comité des services communautaires et de protection recommande au Conseil :

- 1. de prendre connaissance de la liste des projets qui ont été financés en 2017, en vertu des pouvoirs délégués, par le Programme de partenariat communautaire pour les projets d'immobilisations secondaires, comme il est précisé dans le document 1.**
- 2. d'approuver en principe la liste des projets de 2018 du Programme de partenariat communautaire pour les grands projets d'immobilisations, comme il est précisé dans le document 2 et décrit dans l'enveloppe budgétaire du programme approuvée par le Conseil.**
- 3. de prendre connaissance du rapport d'étape sur les projets du Programme de partenariat communautaire pour les grands projets d'immobilisations qui a été antérieurement approuvé en principe, comme il est précisé dans le document 3.**

EXECUTIVE SUMMARY

The Recreation, Cultural and Facility Services Department reports out annually to Committee and Council on the two Community Partnership Programs. As per the Community Partnership Minor Capital Program guidelines, the Department submits for information purposes a list of projects funded under delegated authority in the previous year. The Department also seeks Committee and Council approval in principle for the current year's Community Partnership Major Capital Program projects recommended by staff.

BACKGROUND

The Community Partnership Minor Capital Program

This program was established in 2001 to implement minor capital improvements to the parks and recreation facilities on a cost-sharing basis with community groups. The program focuses on smaller projects with grants up to a maximum of \$10,000 on City property and \$7,500 on non-City property. The capital budget for the program is set annually through the budget process. Applications are reviewed, and funds are allocated under delegated authority as per the program's guidelines with the Department reporting on grant allocations to Committee and Council annually.

As neighbourhoods change both socially and demographically, this program provides an effective means of responding quickly to the needs of communities. Community participation in fundraising, planning and installation of recreational facilities promotes community pride, ownership and stewardship of parks and recreation facilities in their communities.

Community Partnership Major Capital Program

The Community Partnership Major Capital Program provides grant funding to implement major capital improvements to parks and recreation facilities on a cost-sharing basis with community partners. The City's budget process sets the annual capital budget for the program and there is no set limit on the maximum grant available. Applications are evaluated against the approved criteria and staff recommendations are brought forward annually to Committee and Council for approval.

The program seeks to:

- Develop capital projects that respond to priority needs as identified through Departmental and City planning documents
- Support community initiatives in developing and improvement facilities that serve the community
- Develop cost effective capital projects that leverage funding from other sources

The Program provides opportunities to enter into partnerships with community organizations to implement major capital projects. Eligible projects include capital initiatives for new development, renovations and expansions of parks and recreation facilities. These projects are typically larger in scale and cost more than what could be financed through the Community Partnership Minor Capital Program.

DISCUSSION

Community Partnership Minor Capital Program 2017

The Department received nineteen (19) applications as part of the 2017 application process. Fourteen (14) met the program criteria and were approved. Nine (9) projects have been completed to date, five (5) are in progress. Three (3) applications were withdrawn by applicants and two (2) were deemed ineligible:

- The Pierre Rocque Park horseshoe pits application was withdrawn by the applicant and funded through another source
- The Carp Mess Hall bar renovation application was determined to be cost prohibitive and withdrawn by the community
- The Walter Baker Park, Mike Channing Ball Diamond fencing and warning track project was withdrawn and resubmitted through the 2018 Community Partnership Major Capital Program in order to qualify for additional City support.
- The Jack Charron Arena kitchen renovation application was deemed ineligible because the Kanata Sports Club is responsible for kitchen renovations as per their lease agreement with the City for this space.

- The Yves Richer Park ball diamond application proposed to install locking gates to close the gaps in the ball diamond's perimeter fence. This project was deemed ineligible as a fenced ball diamond with locking gates would restrict public access and would be contrary to the City's approach to making park amenities open to public use.

Document 1 provides a list of the approved projects. Staff has worked with the applicants to ensure that all projects are completed in compliance with City standards and guidelines. Given the challenges of fundraising by community groups to raise matching funding, it is acknowledged that not all projects will be completed within a one-year period.

Community Partnership Major Capital Program 2018

For 2018, twelve (12) proposals were received by the March 1, 2018 deadline.

Of the twelve (12) applications evaluated, seven (7) applications are recommended for approval in principle with the total requested City contribution approximated at \$760,000, one (1) is recommended for approval in principle with conditions, and one (1) is recommended for deferral pending further information, as noted in Document 2:

- Arcadia Park splash pad
- Blackburn community splash pad
- Richcraft Recreation Complex Kanata volleyball courts
- Rideau Canoe Club gazebo
- Rideau Canoe Club replacement of docks and retaining wall
- Strathcona Park gazebo
- Walter Baker Park, Mike Channing baseball diamond improvements
- Field Hockey Facility conditional on the selection of a mutually agreeable site and the completion of a feasibility and affordability study.

- Corkery Community Association submitted a proposal to expand the community building to support increased programming needs. Staff are recommending deferral based on determination that cost for project delivery will likely exceed Association estimates. Staff are investigating a potential alternate source of funding.

The following three (3) projects are not recommended for approval:

1. Corkery Community Association also submitted a proposal to supply and install a fabric cover over the existing outdoor rink to provide ease of rink operation, to create a longer rink season, and to increase summer programming to include basketball, ball hockey and special events. Staff have reviewed the proposal and have concluded that the proposed structure would exceed City standards for outdoor rinks and require the City to incur additional ongoing operating and maintenance costs, and a costly lifecycle replacement obligation after the structure's limited 15-year lifespan.
2. Ottawa Tourism and Convention Inc. submitted a proposal to cost-share the purchase of the lighting and audio equipment used to animate the Chaudière Falls as part of Ottawa 2017. The proposal suggests that this equipment could be used by the City in the off-season to illuminate City facilities such as the Aberdeen Pavilion, Arts Court, etc. Staff are not recommending funding for this proposal since it does not meet two of the mandatory criteria for funding: (1) the equipment is not a recreation enhancement, and (2) it is not a permanent capital installation. Staff remain engaged with Ottawa Tourism to determine the potential for use of this equipment at City sites and alternate sources of funding.
3. The Rockcliffe Hosers were allocated \$490,000 in 2011 to construct a permanent outdoor rink and adjacent fieldhouse. In 2017, the Hosers applied for an additional \$75,000, based on increased costs to deliver the project, for a total City contribution of \$565,000. The rink and fieldhouse were built in 2018. The Hosers have now requested an additional grant \$235,000 to supplement their 2011 and 2017 City funding based on the actual cost of delivering the project. The rink and fieldhouse project exceeded the budget identified in the initial applications and the Hosers have asked retroactively to cost-share the additional

costs. The Hosers completed the project using their own funds. The additional funding to this project cannot be accommodated within the 2018 community partnership budget and retroactive funding applications are not supported by the program.

Document 2 provides a listing of all projects, a brief description of proposed works, estimated project costs, requested grant amounts, and the anticipated City contribution. The amounts indicated are approximate based on preliminary project estimates submitted by the applicants as part of the application process and are subject to change as additional details become available.

Due to the scale of the projects, the requirement for additional documentation, validation of proposed costs and business plans, and technical feasibility, the Department is requesting approval, in principle, in order to work with the applicants on a final project plan.

Updates to the status of projects previously approved by Council are listed in Supporting Document 3.

RURAL IMPLICATIONS

Some projects approved in both the Minor and Major Capital programs are located in the rural areas of the City.

CONSULTATION

No public consultation was undertaken in preparation of this report. Projects recommended for funding represent partnerships with local community groups. Each project depending on the nature of the works will have its own consultation requirements.

COMMENTS BY THE WARD COUNCILLOR(S)

This is a City-Wide report

LEGAL IMPLICATIONS

There are no legal impediments to implementing the recommendations in this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk management impediments to implementing the recommendations in this report.

ASSET MANAGEMENT IMPLICATIONS

There are no asset management implications associated with this report.

FINANCIAL IMPLICATIONS

There are no financial implications for the recommendations in this report. There are sufficient funds in the Recreation, Culture and Facility Services existing capital budget to fund the projects in this report.

ACCESSIBILITY IMPACTS

Projects will be in compliance with Accessibility for Ontarians with Disabilities Act (AODA) and the City of Ottawa Accessibility Design Standards.

TERM OF COUNCIL PRIORITIES

The Community Partnership Minor/Major Capital Program is a Corporate Priority

SUPPORTING DOCUMENTATION *(Held on file with the City Clerk)*

Document 1: Summary of Community Partnership Minor Capital 2017 Funding

Allocations

Document 2: Summary of Community Partnership Major Capital 2018 Funding Project

Document 3: Update and Summary of Community Partnership Major Capital projects

that were approved in principle in previous years

DISPOSITION

The Recreation, Cultural and Facility Services Department will notify all applicants to the 2018 Community Partnership Major Capital project of Council's decision and will work with successful applicants to move projects towards implementation.