

2018 List of Proposals Recommended for Approval

Table 1 - 2018 Proposals recommended for approval in principle

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Arcadia Park	Arcadia Community Association	City	4	Splash pad	\$300,000	\$100,000	Approve in principle	\$100,000 (Matching Community Contribution) Balance is funded by Cash In Lieu Parkland funds
Blackburn Community	Blackburn Community Association	City	2	Splash pad	\$375,000	\$125,000	Approve in principle (site to be determined)	\$125,000 (Matching Community Contribution) Balance is funded by Cash In Lieu Parkland funds
Richcraft Recreation Complex Kanata	Kanata North Recreation Complex Inc.	City	4	Volleyball courts (3)	\$168,000	\$84,000	Approve in principle	\$84,000 (50% of project estimate)
Rideau Canoe Club	Rideau Canoe Club	NCC	16	Gazebo	\$30,000	\$15,000	Approve in principle	\$15,000 (50% of project estimate)
Rideau Canoe Club	Rideau Canoe Club	NCC	16	Dock and retaining wall replacement	\$200,000	\$100,000	Approval in principle	\$100,000 (50% of project estimate)
Strathcona Park	Action Sandy Hill	City	12	Gazebo	\$580,000	\$290,000	Approve in principle	\$290,000 (50% of project estimate)
Walter Baker Park, Mike Channing Ball Diamond	Kanata Baseball Association	City	23	Upgrade and resize ball diamond including fencing, warning track, infield improvements	\$92,000	\$46,000	Approve in principle	\$46,000 (50% of project estimate)

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

Community Partnership Major Capital Program 2018
Projects and Funding Level

Supporting Document 2

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
New Field hockey Facility	Nepean Nighthawks	To be determined	TBD	Field hockey facility	\$3,500,000	To be determined	Approved in principle, conditional on the selection of a mutually agreeable site and the completion of a feasibility and affordability study.	(To be determined)
Corkery Community Building	Corkery Community Association	City	5	Community building expansion and renovation	To be determined	To be determined	Defer pending review of costs that will likely exceed significantly project estimates provided in the application and explorations of an alternate source of funding.	(To be determined)

Total Projects Recommended for Approval in principle \$760,000
Balance \$875,000

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

2018 List of Proposals Not Recommended for Approval

Table 2 - 2018 Proposals not recommended for approval

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Status/Rationale
Village Green	Rockcliffe Hosers	City	13	Fieldhouse and rink additional funding request \$235,000	Council approved funding of \$565,000 from prior years. Project completed in 2018 and exceeded projected budget. Funding policy does not provide for retroactive funding approval of completed projects. 2018 grant budget is allocated to new applications with insufficient funds to supplement this project.
Carrol Homestead Park	Corkery Community Association	City	5	Install fabric cover over existing outdoor rink	Not recommended. Fabric cover exceeds City standards for outdoor rinks and proposal would generate ongoing costs to the City. Projected lifespan of fabric rink cover is 15 years with associated maintenance and lifecycle replacement costs.
Chaudiere Falls, Victoria Falls	Ottawa Tourism and Convention Authority Inc.	City	14	Purchase audio and lighting equipment to continue Falls display and light City facilities during off-season.	Not recommended. Does not meet policy requirement to enhance recreation or qualify as a permanent capital enhancement. City is working with Ottawa Tourism to determine potential off-season use at City sites and identify alternate funding sources.

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.