

Document 4

State of Repair Based on Funding Level Options

2012 Comprehensive Asset Management Program ACS2012-PAI-INF-0007

| | Reduced State of Repair (minimum) | Maintained State of Good Repair (recommended) | Enhanced State of Repair (enhanced) |
|--|--|---|--|
| Planning of asset renewal | Maintains assets in a safe condition. Renewal addressed more on a reactive manner given the limited funding. | Maintains assets in a safe condition and provides an ability to be proactive in the planning of renewal needs for assets that pose a higher risk to service. | Maintains asset in a safe condition and provides an ability to be proactive in the planning of renewal needs for all assets. |
| Impact on service | Unscheduled service interruptions can be expected. | Some service interruptions can be expected, but these would be infrequent. | Service interruptions would be very infrequent. |
| Sustainability of assets | While focus is on maintaining assets in safe condition, this level of funding would not provide the ability to sustain the assets over their expected service lives in a predictable and sustainable manner. | Assets would remain in safe condition and be sustained over their service lives, although lower risk assets (such as local roads, non-critical building components) would continue to see some level of deterioration before renewal. | Assets would be sustained and enhanced over their service lives. |
| Implementation of coordinated improvements (pedestrian, | Given the limited funding there would be little to no opportunity to implement | Provides an ability to implement some service enhancements as defined in City corporate plans when | Provides an ability to implement service enhancements as defined in City corporate plans when |

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| cycling, streetscaping) | enhancements beyond maintaining existing assets. | cost effective to do so. | additional costs as considered reasonable. |
| Implementation of accessibility needs at City buildings and parks | Retrofit of accessibility needs would be implemented over a 45+ year period. | Retrofit of accessibility needs would be implemented over a 25+ year period. | Retrofit of accessibility needs would be implemented by 2025 (the timeframe previously suggested in the AODA). |