

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at September 30, 2016

Expenditures	2016 Budget	2016 Actuals	Unspent	% Spent	2015 Actuals	% Spent
Conferences & Conventions	10,000	4,685	5,315	46.9%	4,538	45.4%
Business Expense	1,500	688	812	45.9%	(1,309)	-87.3%
Local Transportation	500	232	268	46.4%	264	52.8%
Freight/Courier	500	143	357	28.6%	121	24.2%
Cell Phone	200	-	200	0.0%	-	0.0%
Professional Services	19,135	-	19,135	0.0%	-	0.0%
Receptons/luncheons	2,500	1,379	1,121	55.2%	2,240	89.6%
Memberships	2,000	1,500	500	75.0%	1,351	67.6%
Parking	1,000	551	449	55.1%	515	103.0%
Sundry	500	-	500	0.0%	449	89.8%
Miscellaneous Supplies	500	-	500	0.0%	186	37.2%
Total Expenditures	38,335	9,178	29,157	23.9%	8,355	21.9%