

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at December 31, 2014**

Appendix D

<b>Expenditures</b>	<b>2014 Budget</b>	<b>2014 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>
Conferences & Conventions	10,000	4,276	5,724	<b>42.8%</b>
Business Expense	1,500	(569)	2,069	<b>-37.9%</b>
Local Transportation	500	602	(102)	<b>120.4%</b>
Freight/Courier	500	398	102	<b>79.6%</b>
Professional Services	19,135	10,837	8,298	<b>56.6%</b>
Receptons/luncheons	2,500	2,628	(128)	<b>105.1%</b>
Memberships	2,000	1,500	500	<b>75.0%</b>
Parking	1,000	1,271	(271)	<b>127.1%</b>
Sundry	500	84	416	<b>16.8%</b>
Miscellaneous Supplies	500	653	(153)	<b>130.6%</b>
<b>Total Expenditures</b>	<b>38,135</b>	<b>21,680</b>	<b>16,455</b>	<b>56.9%</b>

<b>2013 Actuals</b>	<b>% Spent</b>
7,541	<b>137.1%</b>
4,980	<b>110.7%</b>
576	<b>38.4%</b>
810	<b>27.0%</b>
2,366	<b>15.8%</b>
1,940	<b>64.7%</b>
1,750	<b>175.0%</b>
522	<b>32.6%</b>
162	<b>8.1%</b>
278	<b>26.9%</b>
<b>20,925</b>	<b>54.9%</b>