

Report to / Rapport au:

**OTTAWA POLICE SERVICES BOARD
LA COMMISSION DE SERVICES POLICIERS D'OTTAWA**

16 December 2019 / 16 décembre 2019

Submitted by / Soumis par:

Chief of Police, Ottawa Police Service / Chef de police, Service de police d'Ottawa

Contact Person / Personne ressource:

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SUBJECT: MODERNIZATION ROADMAP PROGRAM UPDATE

OBJET: MISE A JOUR DE LA FEUILLE DE ROUTE DE LA MODERNISATION

REPORT RECOMMENDATIONS

That the Ottawa Police Services Board receive this report for information.

RECOMMANDATIONS DU RAPPORT

Que la Commission de services policiers d'Ottawa prenne connaissance du présent rapport a titre d'information.

BACKGROUND

On April 29, 2019, the Ottawa Police Services Board (the Board) approved the Modernization Roadmap (MR) Bundle 3. At that time, the Board requested that program status updates be included as part of upcoming Board agendas. This report represents activity reporting for the period November 1 to November 30, 2019.

DISCUSSION

The Ottawa Police Service is undergoing a service-wide project review in order to align current and planned projects/ initiatives to its strategic direction and priorities. This service-wide review is expected to balance the various demands with the level of investment (budget and capacity) required to execute successfully and realize intended benefits.

The remaining projects within the MR Program are part of this larger review and the impact related to the Program will be assessed and communicated to the Board once finalized. The OPS remains committed and determined in delivering value to its members and community and as such, this review and realignment is critical in ensuring we meet this commitment.

CONSULTATION

Not applicable

FINANCIAL IMPLICATIONS

The financial position of the MR Program as of the end of November remains positive with expenditures remaining at planned levels and this position is expected to continue into the next reporting period.

SUPPORTING DOCUMENTATION

Not applicable

CONCLUSION

This report represents the November update on the MR Program as requested by the Board. Based on the scheduled OPS service-wide project review and the potential implications to the MR Program an update to the Board will be provided in Q1 2020.