

7. 1-Year Capital Plan for City Owned Long Term Care Homes

Un plan d'immobilisations d'un an pour les foyers de soins de longue durée municipaux

COMMITTEE RECOMMENDATION:

That City Council approve that staff be directed to present to Committee and Council a 1 year capital plan for City owned Long Term Care homes by Q2 2021, and continue to provide 1 year plans following the budgetary period each year.

RECOMMANDATION DU COMITÉ:

Que le Conseil municipal approuve la demande au personnel de présenter au Comité et au Conseil un plan d'immobilisations d'un an pour les foyers de soins de longue durée municipaux d'ici le deuxième trimestre de 2021.

DOCUMENTATION/DOCUMENTATION

- 1. Councillor's report, dated 8 February 2021 (ACS2021-CCS-CPS-0001).
Rapport du conseiller, daté le 8 février 2021 (ACS2021-CCS-CPS-0001)**

**COMMUNITY AND PROTECTIVE
SERVICES COMMITTEE
REPORT 16
24 FEBRUARY 2021**

**56 COMITÉ DES SERVICES
COMMUNAUTAIRES ET DE
PROTECTION RAPPORT 16
LE 24 FÉVRIER 2021**

**Report to
Rapport au:**

**Community and Protective Services Committee
Comité des services communautaires et de protection
18 February 2021 / 18 février 2021**

**and Council
et au Conseil
24 February 2021 / 24 février 2021**

**Submitted on February 8, 2021
Soumis le 8 février 2021**

**Submitted by
Soumis par:
Councillor / Conseiller M. Fleury**

**Contact Person
Personne ressource:
Councillor / Conseiller M. Fleury
*613-580-2482 Mathieu.Fleury@ottawa.ca***

Ward: CITY WIDE / À L'ÉCHELLE DE LA VILLE File Number: ACS2021-CCS-CPS-0001

SUBJECT: 1-YEAR CAPITAL PLAN FOR CITY OWNED LONG TERM CARE HOMES

OBJET: UN PLAN D'IMMOBILISATIONS D'UN AN POUR LES FOYERS DE SOINS DE LONGUE DURÉE MUNICIPAUX

REPORT RECOMMENDATIONS

That the Community and Protective Services Committee recommend City Council approve that staff be directed to present to Committee and Council a 1 year capital plan for City owned Long Term Care homes by Q2 2021, and continue to provide 1 year plans following the budgetary period each year.

RECOMMANDATIONS DU RAPPORT

Que le Comité des services communautaires et de protection recommande au Conseil municipal d'approuver la demande au personnel de présenter au Comité et au Conseil un plan d'immobilisations d'un an pour les foyers de soins de longue durée municipaux d'ici le deuxième trimestre de 2021.

BACKGROUND

Over the last 10 years as an elected official, Councillor Fleury visits Long Term Care homes on a quarterly basis to share updates about the Ward and to speak with residents, staff and families.

During these visits, Councillor Fleury often received inquiries from family members and care givers about maintenance to be completed and lack of clarity regarding planned upgrades. Given the importance of ensuring the quality of City operated Long Term Care homes, it is important to have a publicly available 1 year outlook on planned maintenance, for each facility, to ensure proper notice is given and that proper resources are secured.

As a result, the Community and Protective Services Committee, at its meeting of November 19, 2020, received the following Notice of Motion to be considered at a subsequent meeting:

WHEREAS the COVID19 pandemic has further highlighted the importance of quality Long Term Care facilities and with the City of Ottawa operating 4 long term care homes;

THEREFORE BE IT RESOLVED that staff be directed to present to Committee and Council a 1-year capital plan for City owned Long Term Care homes by Q2 2021.

DISCUSSION

The Community and Protective Services Committee will task the Community and Social Services Department to work with Infrastructure Services and Design to develop and present to Council and Committee a 1-year capital plan for City owned Long Term Care homes by Q2 2021.

RURAL IMPLICATIONS

There are no rural implications associated with the recommendations of this report.

CONSULTATION

PUBLIC CONSULTATION:

The Community and Protective Services Committee (CPSC) meetings are open to the public and anyone wishing to speak to an item may do so.

COMMUNITY AND SOCIAL SERVICES COMMENTS:

The Department has reviewed the request. Annually, following the approval of the infrastructure budget for the City's long-term care homes, staff will provide information on the scheduled lifecycle projects to stakeholders, including residents, families and staff.

COMMENTS BY THE WARD COUNCILLOR(S)

The Ward Councillor is in favour of this direction to staff.

LEGAL IMPLICATIONS

There are no legal impediments to the implementation of the report recommendations.

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RISK MANAGEMENT IMPLICATIONS

There are no asset management implications with the recommendations in this report.

FINANCIAL IMPLICATIONS

There are no financial implications to the report recommendations.

ACCESSIBILITY IMPACTS

There are no accessibility impacts associated with the recommendations of this report.

TERM OF COUNCIL PRIORITIES

Not applicable

DISPOSITION

The Community and Social Services Department will take appropriate action based on the recommendations made by the Committee and Council.