

City of Ottawa
Details of 2017 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
For the period Ended December 31st 2017

Capital Project Descriptions	Total Budget	CILP City-Wide Funding	CILP Ward Funding	City-Wide Capital Funding	Development Charge Funding (Including Debt)	General Revenue and Donations	2017 Total Funding
City-Wide							
903721 Land Acquisition - Sportsfield	2,652,000	35,100	-	-	-	-	35,100
905118 Community Centre Additions	2,131,000	-	-	681,165	-	-	681,165
906654 Fountainhead Park	378,000	1,000	-	-	3,000	-	4,000
906855 Minor Park Improvement 2013	643,950	-	-	-	-	-	-
907358 Minor Park Improvement 2014	520,650	-	-	-	-	-	-
907430 Urban Parks Manual	190,000	300	-	-	-	-	300
907986 PRCS Facility Upgrades 2015	754,204	-	-	-	-	-	-
907987 Major Capital Partnership 2015	276,747	-	-	-	-	-	-
908020 Canterbury Park -Outdoor Roofed Ice Rink	94,000	-	390	-	-	-	390
908213 PRCS Facility Upgrades 2016	2,106,196	22,200	154	90,000	-	-	112,354
908214 Major Capital Partnership 2016	500,000	-	-	(60,000)	-	75,000	15,000
908346 Mooney's Bay Playground	1,155,725	59,200	-	-	-	-	59,200
908369 Public Art Commissions 2016	12,395	-	3,746	-	-	-	3,746
908636 Minor Park Improvement 2017	237,500	-	-	230,000	-	44,386	274,386
908638 Park Redevelopment 2017	355,000	2,400	-	-	-	-	2,400
908846 Minto Field	930,000	4,400	-	-	-	-	4,400
908882 2017 Parks Growth	600,000	9,000	-	-	81,000	-	90,000
909111 Park Redevelopment 2018	156,000	-	-	-	-	-	-
909254 Confederation Field	210,000	-	-	-	-	-	-
902411 Hydro Corridor Trails	762,262	400	-	-	-	-	400
904076 Cardinal Creek Park 18B	1,545,396	(300)	-	-	1,000	-	700
906997 Joseph LaFlame Park	330,000	(200)	-	-	1,000	-	800
906998 Royal Ridge Park	541,000	500	163	-	-	-	663
907413 Cardinal Creek Park (18A)	1,938,000	7,200	-	-	40,000	-	47,200
907905 Quarry Ridge Recreational Pathway	260,000	2,500	-	-	5,000	-	7,500
907411 Leboutillier Park	320,000	(1,100)	-	-	(1,700)	-	(2,800)
905886 LPP - Urban Park *Legacy*	46,231,000	46,000	-	-	32,000	-	78,000

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906296 Lalande Conservation Park	355,000	2,700	-	-	9,000	-	11,700
907317 Boisdale Park	654,000	200	-	-	1,000	-	1,200
907417 Dr. Taite Linear Park	40,000	300	-	-	-	-	300
907908 Avalon South Recreational Pathway	510,000	80,700	-	-	166,000	-	246,700
907936 Cassandra Park	310,000	1,600	-	-	15,000	-	16,600
907429 Tulip Tree Park	330,000	700	-	-	5,000	-	5,700
908312 CIP150 - Orleans Sports Field - lighting	500,000	-	150,000	-	-	88,328	238,328
908821 Paul Landry Park - park improvements	170,000	-	100,081	10,000	-	-	110,081
906276 Greely South Village Parks	994,000	500	-	-	6,400	-	6,900
906655 Shadow Ridge Park	353,000	(300)	-	-	-	-	(300)
906994 Greely Village Centre Park	3,121,000	3,300	-	-	24,000	-	27,300
903115 Manotick Park Development	368,000	200	-	-	-	-	200
907546 DCA-Major W. Ross Chamberlain Entry Park	360,000	34,300	-	-	308,000	-	342,300
907935 Nixon Farm Park	480,000	28,000	-	-	-	-	28,000
907937 Kings Grant	870,000	39,800	-	-	-	-	39,800
907231 Leitrim East Neighbourhood Park	1,005,000	5,900	-	-	52,000	-	57,900
907319 Boothfield Park	1,392,202	300	-	-	5,000	-	5,300
907416 Creekview Park	424,000	(300)	-	-	-	-	(300)
907418 Mancini Park	880,000	700	-	-	4,000	-	4,700
907428 Summerhill Park	1,210,000	2,200	-	-	14,000	-	16,200
908373 Diamond Jubilee Park Phase 2	1,129,000	200	-	-	1,000	-	1,200
905842 Romina Park	546,500	1,000	-	-	6,000	-	7,000
906279 Kristina Kiss Park	1,373,500	300	-	-	-	-	300
907423 Meadow Breeze Park Expansion	562,000	1,100	-	-	9,000	-	10,100
902412 Beryl Gaffney Park	684,250	300	-	-	-	32,000	32,300
906996 Watershields Park	361,000	1,000	-	-	9,000	-	10,000
907419 Havencrest Woods Park	460,000	22,900	-	-	208,000	-	230,900
907524 Fosterbrook Park	50,000	5,300	-	-	37,000	-	42,300
907907 Longfields Ph 4 (Leather Leaf Parkette)	290,000	1,000	-	-	7,000	-	8,000

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908277 Longfields Phase 6 Mattino	160,000	(400)	-	-	(1,000)	-	(1,400)
905902 Kanata Town Centre Parks	187,000	21,500	-	-	127,000	-	148,500
906277 Broughton Park	417,500	100	-	-	1,000	-	1,100
907427 Richardson Ridge Park	490,000	18,600	-	-	171,000	-	189,600
907412 Blackstone Community Park	720,000	(100)	-	-	-	-	(100)
907415 Nepean Pond Park	340,000	200	(8,000)	-	-	-	(7,800)
City-Wide Total	87,927,977	462,400	246,534	951,165	1,345,700	239,714	3,245,513
Ward 1 - Orleans							-
908537 Hill Side Vista Park	386,000	-	-	-	-	-	-
908775 Ward 1 Cash-in-lieu 2016	7,500	-	7,500	-	-	-	7,500
908820 Ward 1 Cash-in-lieu 2017	10,027	-	10,027	-	-	-	10,027
908847 Ward 1 Cash-in-lieu 2017	2,507	-	2,507	-	-	-	2,507
909244 Ward 1 Cash-in-Lieu 2018	10,000	-	-	-	-	-	-
Ward 1 - Orleans Total	416,034	-	20,033	-	-	-	20,033
Ward 2 - Innes							-
906999 Trail Edge Park	40,000	-	-	-	-	-	-
908523 Ward 2 Cash-in-lieu 2016	21,431	-	21,431	-	-	-	21,431
908797 Ward 2 Cash-in-Lieu 2018	24,981	-	-	-	-	-	-
908871 Ward 2 Cash-in-lieu 2017	10,930	-	10,930	-	-	-	10,930
Ward 2 - Innes Total	97,342	-	32,360	-	-	-	32,360
Ward 3 - Barrhaven							-
907000 Hibiscus Park	636,000	-	-	-	-	-	-
907545 DCA-Lindenshade Park	162,000	-	-	-	-	-	-
908271 Berrigan Skate Park	405,174	-	3,896	-	-	-	3,896
908362 Walter Baker Sports Complex -improvement	162,624	-	47,612	-	-	-	47,612
908534 Cobble Hill Park Strandherd Meadows	196,000	-	-	-	-	-	-

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908657 Ward 3 Cash-in-lieu 2016	30,746	-	311	-	-	-	311
908910 Ken Ross Park Eagle's Nest - Dugout	42,000	-	4,083	-	-	-	4,083
909260 Ward 3 Cash-in-Lieu 2018	33,160	-	-	-	-	-	-
Ward 3 - Barrhaven Total	1,667,704	-	55,903	-	-	-	55,903
Ward 4 - Kanata North							-
906995 Kizell Pond Pathway	1,000,000	-	-	-	-	-	-
907588 DCA-Fairwinds North Phase 3 Park	99,000	-	-	-	-	-	-
908829 Devonian Park - Tennis Courts	60,000	-	-	-	-	-	-
908861 Ward 4 Cash-in-lieu 2017	3,851	-	3,851	-	-	-	3,851
909194 Arcadia Park Splash Pad	99,999	-	-	-	-	-	-
909213 W.C. Bowes Park Splash Pad	434,950	-	-	-	-	-	-
909230 Ward 4 Cash-in-Lieu 2018	10,000	-	-	-	-	-	-
Ward 4 - Kanata North Total	1,707,800	-	3,851	-	-	-	3,851
Ward 5 - West Carleton-March							-
907422 Green Meadows (Rivington)	550,000	-	-	-	1,000	-	1,000
908374 Carp Highlands Pathway	122,000	-	-	-	-	-	-
908778 Manotick Remembrance Park - constructio	282,950	-	43,167	-	-	2,705	45,872
909190 Ward 5 Cash-in-Lieu 2017	12,099	-	-	-	-	-	-
909247 Constance Buckham's Bay CC -Kitchen Ren	160,000	-	-	-	-	-	-
Ward 5 - West Carleton-March Total	1,127,049	-	43,167	-	1,000	2,705	46,872
Ward 6 - Stittsville-Kanata W							-
906675 Goulbourn Complex - soccer field rehab.	175,000	-	-	-	-	-	-
908340 Village Square Park - Gazebo	74,705	-	(2,795)	-	-	-	(2,795)
908478 Deer Run Park - splash pad	283,000	-	233,869	-	-	25,000	258,869
908813 Hazeldean Open Space Improvements	127,778	-	12,778	-	-	-	12,778
908815 Village Square Park - Drinking Fountain	64,000	-	23,960	-	-	-	23,960

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909192 Ward 6 Cash-in-Lieu 2018	70,000	-	-	-	-	-	-
Ward 6 - Stittsville-Kanata W Total	794,483	-	267,812	-	-	25,000	292,812
Ward 7 - Bay							-
908524 Ward 7 Cash-in-lieu 2016	2,373	-	-	-	-	-	-
909186 Woodroffe Park Fieldhouse Replacement	994,500	-	-	-	-	-	-
909197 Ward 7 Cash-in-Lieu 2018	55,188	-	-	-	-	-	-
Ward 7 - Bay Total	1,052,061	-	-	-	-	-	-
Ward 8 - College							-
908913 Ward 8 Cash-in-lieu 2017	70,000	-	9,790	-	-	-	9,790
908992 Lynwood Park - Sitting Area	60,000	-	-	-	-	-	-
Ward 8 - College Total	130,000	-	9,790	-	-	-	9,790
Ward 9 - Knoxdale-Merivale							-
907950 Ward 9 Cash-in-lieu 2016	17,676	-	7,676	-	-	-	7,676
908325 Inverness Park - Splash Pad	268,683	-	1,087	-	-	-	1,087
908903 Ward 9 Cash-in-lieu 2017	45,126	-	9,741	-	-	-	9,741
909212 Ward 9 Cash-in-Lieu 2018	10,000	-	-	-	-	-	-
Ward 9 - Knoxdale-Merivale Total	341,485	-	18,504	-	-	-	18,504
Ward 10 - Gloucester-Southgate							-
908768 Albion Heatherington Recreation Centre	-	-	54,000	-	-	-	54,000
909231 Ward 10 Tennis Court Redevelopment	351,017	-	-	-	-	-	-
Ward 10 - Gloucester-Southgate Total	351,017	-	54,000	-	-	-	54,000
Ward 11 - Beacon Hill-Cyrville							-
906236 Program Facilities Upgrades	2,061,223	-	2,223	(85,000)	-	-	(82,777)
908296 Loyola Park - Splash Pad	390,000	-	193,027	-	-	-	193,027

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Ward 11 - Beacon Hill-Cyrville Total	2,451,223	-	195,250	(85,000)	-	-	110,250
Ward 12 - Rideau-Vanier							-
907951 Redevelopment of Optimist Park	1,276,500	-	117,050	51,500	-	-	168,550
907975 St. Ambroise Park - splash pad	176,518	-	3,518	-	-	-	3,518
907976 Cathcart Park Dog Park - fencing	210,000	-	168,807	-	-	-	168,807
908396 George Street Plaza - ByWard Market	500,000	-	65,216	-	-	-	65,216
908856 Ward 12 Cash-in-lieu 2017	22,946	-	22,945	-	-	-	22,945
908872 Rose Park Fitness Equipment	95,000	-	11,389	-	-	-	11,389
Ward 12 - Rideau-Vanier Total	2,280,964	-	388,926	51,500	-	-	440,426
Ward 13 - Rideau-Rockcliffe							-
907318 Ward 13 Cash in Lieu Projects	155,815	-	4,077	-	-	-	4,077
908295 Manor Park Community Cntr Interior Reno	620,000	-	-	60,000	-	260,000	320,000
908350 St. Paul's Park - Pathway	99,000	-	10,737	-	-	-	10,737
908395 Ward 13 Cash-in-lieu 2016	60,000	-	53,210	-	-	-	53,210
908830 Cardinal Glen Park rehabilitation proj.	312,000	-	14,662	-	-	-	14,662
Ward 13 - Rideau-Rockcliffe Total	1,246,815	-	82,687	60,000	-	260,000	402,687
Ward 14 - Somerset							-
907904 Dundonald Park Improvements	122,790	-	76,790	-	-	-	76,790
908862 Ward 14 Cash-in-lieu 2017	-	-	-	-	-	-	-
Ward 14 - Somerset Total	122,790	-	76,790	-	-	-	76,790
Ward 15 - Kitchissippi							-
906728 Winston Place	477,959	-	-	-	-	-	-
907147 Reid Park Redevelopment - Design Phase	1,576,000	-	62,842	-	-	-	62,842
908371 Ward 15 Cash-in-lieu 2016	1,206	-	206	-	-	-	206
909004 Dovercourt Phase 2 Expansion	826,000	-	-	791,000	-	-	791,000

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Ward 15 - Kitchissippi	Total	2,881,165	-	63,048	791,000	-	-	854,048
Ward 16 - River								-
908914 Ward 16 Cash-in-lieu 2017		7,014	-	4,302	-	-	-	4,302
Ward 16 - River	Total	7,014	-	4,302	-	-	-	4,302
Ward 17 - Capital								-
908873 Central Park East Lighting project		100,000	-	80,543	-	-	-	80,543
909000 Dalhousie South Park 2018 Redevelopmen		180,000	-	18,000	-	-	-	18,000
909138 Sylvia Holden Park Rink Upgrades		99,000	-	1,075	-	-	-	1,075
Ward 17 - Capital	Total	379,000	-	99,618	-	-	-	99,618
Ward 18 - Alta Vista								-
908719 Featherston Park - play equipment improv		153,000	-	12,332	-	-	-	12,332
908800 Sharel Park Gazebo		50,000	-	49,000	-	-	-	49,000
909205 Ward 18 Cash-in-Lieu 2018		38,900	-	-	-	-	-	-
Ward 18 - Alta Vista	Total	241,900	-	61,332	-	-	-	61,332
Ward 19 - Cumberland								-
907424 Millennium Park		8,030,000	-	-	-	4,000	-	4,000
907549 DCA-Joseph Vezina Park Phase II		338,000	-	-	-	-	-	-
909020 Ward 19 Cash-in-lieu 2017		18,686	-	18,686	-	-	-	18,686
Ward 19 - Cumberland	Total	8,386,686	-	18,686	-	4,000	-	22,686
Ward 20 - Osgoode								-
906993 Emerald Links Park		400,000	-	-	-	-	-	-
907906 Emerald Links Phase 1-3		-	-	-	-	-	-	-
Ward 20 - Osgoode	Total	400,000	-	-	-	-	-	-

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Ward 21 - Rideau-Goulbourn							-
907956 CIP150 - Manotick Arena - reno & exp	2,750,727	-	-	730,727	-	842,258	1,572,985
908356 Ward 21 Cash-in-lieu 2016	33,250	-	6,340	-	-	-	6,340
908857 Ward 21 Cash-in-lieu 2017	40,000	-	-	-	-	-	-
909188 Gordon & Ivy Scharf Park Play Equipment	110,000	-	10,000	-	-	-	10,000
909202 Ward 21 Cash-in-Lieu 2018	35,000	-	-	-	-	-	-
909248 Fairmile View Park - Land Acquisition	57,000	-	-	-	-	-	-
Ward 21 - Rideau-Goulbourn Total	3,025,977	-	16,340	730,727	-	842,258	1,589,325
Ward 22 - Gloucester-S Nepean							-
908341 Ward 22 Cash-in-lieu 2016	46,000	-	28,329	-	-	-	28,329
908546 Riverside South District Park	3,905,000	-	-	-	-	-	-
908814 Ward 22 Cash-in-lieu 2017	40,039	-	37,738	-	-	-	37,738
909207 Mountain Meadows Pk -Umbrellas & bench	60,000	-	-	-	-	-	-
Ward 22 - Gloucester-S Nepean Total	4,051,039	-	66,067	-	-	-	66,067
Ward 23 - Kanata South							-
907359 Ward 23 Cash in Lieu Projects	112,524	-	11,524	-	-	-	11,524
908304 Meadowbreeze Pk-RinkShack Ship Contain	50,000	-	45,838	-	-	-	45,838
908805 Ward 23 Cash-in-lieu 2016	16,000	-	16,133	-	-	-	16,133
908993 Ward 23 Cash-in-lieu 2017	33,895	-	28,101	-	-	-	28,101
Ward 23 - Kanata South Total	212,419	-	101,596	-	-	-	101,596
Grand Total	121,299,943	462,400	1,926,596	2,499,392	1,350,700	1,369,678	7,608,766