
2018 DRAFT OPERATING AND CAPITAL BUDGET – TRANSPORTATION
COMMITTEE

ACS2017-CCS-TRC-0024

CITY WIDE

REPORT RECOMMENDATION

That the Transportation Committee consider the relevant portions of the draft 2018 Operating and Capital Budgets and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting of 13 December 2017.

Prior to the staff presentation, Councillor McKenney took the Chair as Councillor Egli introduced the following motion:

WHEREAS one of the objectives of the City's Municipal Parking Management Strategy (MPMS) is to "promote, establish, and maintain programs and facilities that encourage the use of alternative modes of transportation including... cycling"; and

WHEREAS the MPMS directs that all parking revenues generated are sufficient to cover all related operating and life cycle maintenance expenditures and contributions to the Parking Reserve Fund (PRF) for capital projects; and

WHEREAS ring and post bicycle parking funded through the PRF has only been installed within paid parking areas in accordance with MPMS objective of financial self-sustainability; and

WHEREAS the installation of sufficient, high quality bicycle parking at OC Transpo bus stops throughout the City, both within and outside of paid parking areas, will encourage transit ridership and cycling by facilitating multi-modal trips; and

WHEREAS staff believes that ring and post bicycle parking could be installed at 50 OC Transpo bus stops in 2018 within existing budgets and without having a negative impact on the annual program on the understanding that any additional funds that may be required would be provided from the Parking Reserve Fund, to an upset limit of \$30,000; and

WHEREAS, if approved, staff will prioritize the locations for the installation based on input from transit ridership statistics, staff observations, customer feedback and input through an on-line survey for cyclists to be conducted early in 2018; and

WHEREAS the locations for installation will also consider the availability of space at bus stops as not to impede transit patrons, restrict accessibility, or interfere with operations and maintenance; and

WHEREAS the City of Ottawa also partners with the Velocity Media Company (1823374 Ontario Inc.) for the supply, installation, and maintenance of bicycle racks with advertising faces in various locations across the city, at no cost to the City;

THEREFORE BE IT RESOLVED THAT Transportation Committee recommend that City Council waive the requirements of the City's Municipal Parking Management Strategy to install bike racks only in paid parking areas, and establish a pilot project for 2018 to install bike racks at up to 50 OC Transpo bus stops both within and outside paid parking areas, as described in this motion, to be funded from within the existing Parking Operations budget, on the understanding that any additional funds required will be transferred from the Parking Reserve Fund, to an upset limit of \$30,000; and

BE IT FURTHER RESOLVED THAT, in addition to the investment stated above, staff be directed to approach Velocity Media Company (1823374 Ontario Inc.) to determine if they wish to provide additional bike racks in priority locations at OC Transpo stations and bus stops, both within and outside paid parking areas.

John Manconi, General Manager, Transportation Services Department, Kevin Wylie, General Manager, Public Works and Environmental Services Department and Alain Gonthier, Director, Infrastructure Services, Planning, Infrastructure and Economic Development Department, presented a detailed overview of the Transportation Committee's portion of the 2018 City Budget. A copy of the PowerPoint presentation is held on file. The following staff were also present and responded to respond to questions:

- Marian Simulik, Treasurer;
- Vivi Chi, Manager, Transportation Planning;
- Phil Landry, Manager, Traffic Services;
- Don Dinelle, Director of Fleet Services;
- Rick O'Connor, City Clerk and Solicitor
- Scott Caldwell, Area Manager, Transitway and Parking

Councillors R. Brockington, R. Chiarelli, S. Blais and J. Harder were also in attendance for all or part of this item.

The Committee received the following public delegations:

Ken Holmes* spoke on the matter of under-funded road maintenance and provided recommendations for improvement.

Alex Cullen, Council on Aging (COA), Ottawa Seniors Transportation Committee*, stressed the importance of winter sidewalk maintenance and its impacts for seniors and requested that additional funds be allocated.

Alex Cullen and Roland Dorsay, Federation of Citizens Associations (FCA)*, spoke to the Transportation Master Plan (TMP) and recommendations to better achieve the TMP's goals regarding active transportation.

Dianne Bretton, Council on Aging (COA), Pedestrian Safety Committee*, emphasized the importance of snow and ice clearing and its impacts for seniors.

Eric McCabe, Gotta Go Campaign*, spoke to the necessity of signage directing people to the nearest public toilet in and around LRT.

Hélène Nadeau, Accessibility Advisory Committee (AAC)*, although generally pleased with the budget, spoke to the need to improve accessibility of UBER and taxis in Ottawa, as well as the need to ensure the availability of adequate accessible permit parking spots.

Trevor Haché, Healthy Transportation Committee*, provided recommendations touching on funding to improve cycling and pedestrian infrastructure, road user fees and snow and ice clearing.

Robb Barnes, Ecology Ottawa, touched on the Complete Streets implementation plan, the implementation of Cycling and Pedestrian Plans and cautioned the disproportionate amount of investment in road widening in relation to pedestrian and cycling.

[Individuals / groups marked with an asterisk above either provided comments in writing or by e-mail; all submissions are held on file with the City Clerk.]*

Questions to staff and Committee discussions touched upon winter road and sidewalk maintenance, complete streets implementation and parking rates.

Following discussions, the Committee considered the following motions:

Motion No. TRC 30/1

Moved by Councillor K. Egli

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WHEREAS ring and post bicycle parking funded through the PRF has only been installed within paid parking areas in accordance with MPMS objective of financial self-sustainability; and

WHEREAS the installation of sufficient, high quality bicycle parking at OC Transpo bus stops throughout the City, both within and outside of paid parking areas, will encourage transit ridership and cycling by facilitating multi-modal trips; and

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WHEREAS, if approved, staff will prioritize the locations for the installation based on input from transit ridership statistics, staff observations, customer feedback and input through an on-line survey for cyclists to be

conducted early in 2018; and

WHEREAS the locations for installation will also consider the availability of space at bus stops as not to impede transit patrons, restrict accessibility, or interfere with operations and maintenance; and

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THEREFORE BE IT RESOLVED THAT Transportation Committee recommend that City Council waive the requirements of the City's Municipal Parking Management Strategy to install bike racks only in paid parking areas, and establish a pilot project for 2018 to install bike racks at up to 50 OC Transpo bus stops both within and outside paid parking areas, as described in this motion, to be funded from within the existing Parking Operations budget, on the understanding that any additional funds required will be transferred from the Parking Reserve Fund, to an upset limit of \$30,000; and

BE IT FURTHER RESOLVED THAT, in addition to the investment stated above, staff be directed to approach Velocity Media Company (1823374 Ontario Inc.) to determine if they wish to provide additional bike racks in priority locations at OC Transpo stations and bus stops, both within and outside paid parking areas.

CARRIED

Motion No. TRC 30/2

Moved by Councillor C. McKenney

That Transportation Committee recommend that Council, sitting as Committee of the Whole, approve the Transportation Committee 2018 Draft Operating and Capital Budget, including amended pages 29, 102 and 133, as follows:

- 1. The Public Works and Environmental Services (PWES) Budget, as follows:**
 - a) General Manager's Office and Business Support Services - Operating Resource Requirement (page 11);**
 - b) Roads Services, as follows:**
 - i) User Fees (page 13);**
 - ii) Operating Resource Requirement (page 12);**
 - c) Parking Services, as amended:**
 - i) User Fees (pages 15-19);**
 - ii) Operating Resource Requirement (page 14);**
- 2. The Transportation Services Budget, as follows:**
 - d) Traffic Services, as follows:**
 - i) User Fees (pages 21-22);**
 - ii) Operating Resource Requirement (page 20);**
 - e) Transportation Planning Operating Resource Requirement (page 23);**

f) Corporate Services Department - Fleet Services, as follows:

i) User Fees (page 25);

ii) Operating Resource Requirement (page 24);

2. The amended Transportation Committee Capital Budget (pages 26-30) [Individual projects are listed on pages 47-128].

Item 3 of Transportation Committee Agenda 30 was put before the Committee and was CARRIED as amended by Motions N^{OS} 30/1 and 30/2.

That Transportation Committee recommend that Council, sitting as Committee of the Whole, approve the Transportation Committee 2018 Draft Operating and Capital Budget, including amended pages 29, 102 and 133, as follows:

1. The Public Works and Environmental Services (PWES) Budget, as follows:

a) General Manager's Office and Business Support Services - Operating Resource Requirement (page 11);

b) Roads Services, as follows:

i) User Fees (page 13);

ii) Operating Resource Requirement (page 12);

c) Parking Services, as follows:

i) User Fees (pages 15-19);

ii) Operating Resource Requirement (page 14), as amended by the following:

(1) that City Council waive the requirements of the

City's Municipal Parking Management Strategy to install bike racks only in paid parking areas, and establish a pilot project for 2018 to install bike racks at up to 50 OC Transpo bus stops both within and outside paid parking areas, as described in this motion, to be funded from within the existing Parking Operations budget, on the understanding that any additional funds required will be transferred from the Parking Reserve Fund, to an upset limit of \$30,000; and

- (2) That in addition to the investment stated above, staff be directed to approach Velocity Media Company (1823374 Ontario Inc.) to determine if they wish to provide additional bike racks in priority locations at OC Transpo stations and bus stops, both within and outside paid parking areas.

2. The Transportation Services Budget, as follows:

d) Traffic Services, as follows:

- i) User Fees (pages 21-22);
- ii) Operating Resource Requirement (page 20);

e) Transportation Planning Operating Resource Requirement (page 23);

f) Corporate Services Department - Fleet Services, as follows:

- i) User Fees (page 25);

**TRANSPORTATION COMMITTEE
REPORT 29
13 DECEMBER 2017**

44

**COMITÉ DES TRANSPORTS
RAPPORT 29
LE 13 DÉCEMBRE 2017**

**EXTRACT OF DRAFT
TRANSPORTATION COMMITTEE
MINUTES 30
6 DECEMBER 2017**

**EXTRAIT DE L'ÉBAUCHE DU
PROCÈS-VERBAL 30 DU COMITÉ
DES TRANSPORTS
LE 6 DÉCEMBRE 2017**

ii) Operating Resource Requirement (page 24);

- 2. The amended Transportation Committee Capital Budget (pages 26-30) [Individual projects are listed on pages 47-128].**

CARRIED as amended

DIRECTION TO STAFF

That Staff advise, prior to Council's consideration of the 2018 Budget, if there is any infrastructure approved as part of the 2018 Budget or being built in 2018 that we are not budgeting or planning to budget for operational maintenance of this infrastructure (more specifically, around winter maintenance).