

<p>1. PARKING SERVICES 2017 ANNUAL REPORT</p> <p>RAPPORT ANNUEL 2017 DU SERVICE DU STATIONNEMENT</p>

COMMITTEE RECOMMENDATION

That Council receive the Parking Services 2017 Annual Report.

RECOMMANDATION DU COMITÉ

Que le Conseil municipal prenne connaissance du rapport annuel 2017 du Service du stationnement.

FOR THE INFORMATION OF COUNCIL

The Committee approved the following Direction to Staff:

That staff in consultation with legal services and the City treasurer review and report back with a Memo to Transportation Committee and Council on what parking revenues and reserve funds can currently be used for, including whether they can be directed to other City initiatives including:

- Provision of affordable housing
- Enhancing bicycle parking
- Subsidizing bike sharing or bike rental
- Park and Rides

So that this information may inform a more fulsome review of the Policy in the next Term of Council, should Council so direct.

POUR LA GOUVERNE DU CONSEIL

Le Comité a donné l'instruction suivante au personnel :

Que le personnel, en consultation avec les Services juridiques et la trésorière municipale, évalue et indique au Comité des transports et au Conseil dans une note de service à quelles fins les revenus de stationnement et le fonds de réserve peuvent présentement être utilisés, notamment s'ils peuvent servir à d'autres initiatives de la Ville telles que :

- l'aménagement de logements abordables;
- l'amélioration des stationnements pour bicyclettes;
- le subventionnement du vélo-partage ou de la location de vélo;
- les parcs-o-bus.

Ces renseignements orienteront l'étude plus approfondie de la Politique au prochain mandat du Conseil, si celui-ci décide d'aller dans cette direction.

DOCUMENTATION / DOCUMENTATION

1. Director, Roads and Parking Services's report, dated 25 April 2018
(ACS2018-COS-PWS-0012)

Rapport du directeur services des routes et stationnement, daté le 25 avril 2018
(ACS2018-COS-PWS-0012)
2. Extract of Draft Minute, Transportation Committee, 2 May 2018.

Extrait de l'ébauche du procès-verbal de la Comité des transports,
le 2 mai 2018

Report to
Rapport au:

Transportation Committee
Comité des transports
2 May 2018 / 2 mai 2018

and Council
et au Conseil
9 May 2018 / 9 mai 2018

Submitted on April 25, 2018
Soumis le 25 avril 2018

Submitted by
Soumis par:
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Ward: CITY WIDE / À L'ÉCHELLE DE LA File Number: ACS2018-COS-PWS-0012
VILLE

SUBJECT: Parking Services 2017 Annual Report

OBJET: Rapport annuel 2017 du Service du stationnement

REPORT RECOMMENDATION

That the Transportation Committee recommend that Council receive the Parking Services 2017 Annual Report

RECOMMANDATION DU RAPPORT

Que le Comité des transports recommande au Conseil de prendre connaissance du rapport annuel 2017 du Service du stationnement.

BACKGROUND

The [Municipal Parking Management Strategy](#) requires that an annual report for the Municipal Parking Management Program be received and reviewed by Council annually. The 2017 Annual Report fulfills this reporting requirement.

DISCUSSION

Municipal Parking Management Program Overview

The City of Ottawa provides paid public parking through the Municipal Parking Management Program. Delivered by Roads and Parking Services within the Public Works and Environmental Services Department, the Municipal Parking Management Program is mandated to provide public parking services that are in alignment with the goals and objectives of the *Municipal Parking Management Strategy*. From 2017, Parking Services manages:

- 3,966 paid on-street parking spaces;
- 2,858 off-street spaces in 6 parking structures and 12 surface parking lots; and,
- 2,798 ring-and-post and off-street bicycle parking spaces.

The Municipal Parking Management Strategy requires that the Municipal Parking Management Program be financially self-sustaining as a whole. This means that parking revenues must be sufficient to entirely recover all related operating and capital lifecycle maintenance expenditures, including contributions to the Parking Reserve Fund to finance future parking system development, operation, and promotion. The Parking Reserve Fund 2017 year-end balance was \$22.4 million.

2017 Annual Report

The 2017 Annual Report, included as Document 1, outlines the initiatives and accomplishments achieved by Parking Services in 2017 and demonstrates how they are in alignment with the Municipal Parking Management Strategy. It presents an inventory of all on-street and off-street paid parking facilities and includes a summary of changes to paid parking areas that have been made over the past year.

It also reports on the use of delegated authority for 2017 as per the delegation of authority by-law (by-law 2016-369), Schedule I:

- 13 (3) – Municipally-Managed Parking Rates – Off-Street
- 14 (2) – Municipally-Managed Parking Rates – On-Street

Finally, the 2017 Annual Report measures performance through 13 key business indicators. They are in alignment with the Municipal Parking Management Strategy and representative of a series of performance objectives outlined in the Parking Services Performance Measurement Program.

RURAL IMPLICATIONS

There are no rural implications to implementing the recommendations of this report since there is no municipal paid parking in rural Ottawa.

CONSULTATION

The 2017 Annual Report will be presented to the PSCG at the next regularly scheduled meeting.

LEGAL IMPLICATIONS

There are no legal impediments to implementing the recommendations as outlined in this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications to implementing the recommendations of this report.

FINANCIAL IMPLICATIONS

The financial information contained in the Annual Report reflects the financial operations of the Parking Services Unit for the year ended December 31, 2017.

ACCESSIBILITY IMPACTS

Staff will ensure that any applicable accessibility standards are adhered to during the execution of the projects and initiatives identified in this report. This will involve consulting with the appropriate staff within the City. A representative from the Accessibility Advisory Committee is a member of the Parking Stakeholder Consultation Group.

TERM OF COUNCIL PRIORITIES

The recommendations of this report align to the 2017-2018 City Strategic Plan, including the Ultimate Goal of Service Excellence, the Collective Priority of Financial Sustainability, and the Culture Shift of One City, One Team.

SUPPORTING DOCUMENTATION

Document 1 – Parking Services 2017 Annual Report (*held on file with the City Clerk and Solicitor*)

DISPOSITION

The Public Works & Environmental Services Department will make the 2017 Annual Report available to the public and stakeholder groups.