

General, Special and Capital Levies for Conservation Authorities
City of Ottawa 2018 Share

| 2018 Requests | Rideau Valley Conservation Authority | Mississippi Valley Conservation Authority | South Nation Conservation Authority | Total Conservation Authorities |
|--|--|--|---|--------------------------------------|
| 2018 General Levy Request | 5,129,793 | 2,280,890 | 2,561,328 | 9,972,011 |
| <u>Special Levy Request</u> | | | | |
| Rideau River Ice Management | 476,526 | 0 | 0 | 476,526 |
| Ottawa Infrastructure Reserve | 10,000 | 0 | 0 | 10,000 |
| Flood and Erosion Control | 23,500 | 0 | 0 | 23,500 |
| Ottawa Rural Clean Water Program | 0 | 0 | 200,000 | 200,000 |
| Eastern Ontario Water Resources Committee | 0 | 0 | 50,000 | 50,000 |
| Forested Land Purchase | 0 | 0 | 226,439 | 226,439 |
| Forest Conservation Initiative | 0 | 0 | 0 | 0 |
| Emerald Ash Borer Program | 0 | 0 | 200,000 | 200,000 |
| 2018 Special Levy Request | 510,026 | 0 | 676,439 | 1,186,465 |
| <u>Capital Levy Request</u> | | | | |
| Mississippi New Office capital costs | 0 | 250,567 | 0 | 250,567 |
| Finch Building Capital cost repayment | 0 | 0 | 60,790 | 60,790 |
| 2018 Capital Levy Request | 0 | 250,567 | 60,790 | 311,357 |
| 2018 Total Conservation Authority Request | 5,639,819 | 2,531,457 | 3,298,557 | 11,469,833 |
| 2017 General Levy | 4,966,865 | 2,202,240 | 2,498,047 | 9,667,152 |
| 2017 Special Levy Request | 739,710 | 0 | 415,678 | 1,155,388 |
| 2017 Capital Levy Request | 0 | 250,820 | 59,341 | 310,161 |
| 2017 Total Conservation Authority Request | 5,706,575 | 2,453,060 | 2,973,066 | 11,132,701 |
| 2018 Increase / (Decrease) | | | | |
| 2018 General Levy | 162,928 | 78,650 | 63,281 | 304,859 |
| 2018 Special Levy Request | -229,684 | 0 | 260,761 | 31,077 |
| 2018 Capital Levy Request | 0 | -253 | 1,449 | 1,196 |
| Total 2018 Increase/(Decrease) | -66,756 | 78,397 | 325,491 | 337,132 |
| 2018 Percentage Increase | | | | |
| 2018 General Levy | 3.28% | 3.57% | 2.53% | 3.15% |
| 2018 Special Levy Request | -31.05% | 0.00% | 62.73% | 2.69% |
| 2018 Capital Levy Request | 0.00% | -0.10% | 2.44% | 0.39% |
| Total Percentage Increase | -1.17% | 3.20% | 10.95% | 3.03% |