

City of Ottawa
Details of 2019 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
For the period Ended December 31st 2019

Project Description by Ward	Total Authority	CILP - City Wide Funding	CILP - Ward Funding	City Wide Reserve Funding	Development Charges Including Debt Funding	Revenue Donations and Contribution Funding	Total Funding
City-Wide							
902412 Beryl Gaffney Park	684,250	367,250	-	-	-	-	367,250
903115 Manotick Park Development	368,000	5,100	-	-	-	-	5,100
905118 CLS Community Centre Additions	2,131,000	557,900	-	654,393	-	-	1,212,293
905842 CLS Romina Park	546,500	64	-	-	527	-	590
905848 Laroche Park and Fieldhouse Redevelopmen	5,455,000	135,400	-	200,000	-	-	335,400
905886 CLS LPP - Urban Park *Legacy*	45,914,000	(9,095)	-	(317,000)	2,450	-	(323,645)
905902 CLS Kanata Town Centre Parks	187,000	1,000	-	-	8,000	-	9,000
906994 Greely Village Centre Park	3,121,000	19,400	-	-	144,287	-	163,687
906995 Kizell Pond Pathway	1,000,000	5,500	-	-	11,400	-	16,900
907147 Reid Park Redevelopment - Design Phase	1,576,000	-	108,232	-	-	-	108,232
907231 CLS Leitrim East Neighbourhood Park	1,005,000	(2,027)	-	-	(18,246)	-	(20,273)
907319 CLS Boothfield Park	1,392,202	2,300	-	-	12,800	-	15,100
907411 CLS Leboutillier Park	320,000	(4,104)	-	-	(6,117)	-	(10,220)
907413 Cardinal Creek Park (18A)	1,938,000	7,100	-	-	42,700	-	49,800
907418 CLS Mancini Park	880,000	(112)	-	-	(4)	-	(115)
907419 CLS Havencrest Woods Park	460,000	500	-	-	4,000	-	4,500
907422 CLS Green Meadows (Rivington)	550,000	(27)	-	-	(246)	-	(273)
907423 CLS Meadow Breeze Park Expansion	562,000	112	-	-	(96)	-	15
907424 Millennium Park	8,055,000	(1,000)	-	-	-	-	(1,000)
907427 CLS Richardson Ridge Park	490,000	500	-	-	-	-	500
907428 CLS Summerhill Park	1,210,000	1,400	-	-	8,000	-	9,400
907429 CLS Tulip Tree Park	330,000	(237)	-	-	256	-	19
907811 Infrastruct Support - Outdoor Rinks 2016	430,000	2,300	-	-	-	-	2,300
907905 CLS Quarry Ridge Recreational Pathway	260,000	466	-	-	(884)	-	(417)
907907 Longfields Ph 4 (Leather Leaf Parkette)	290,000	0	-	-	0	-	0
907908 CLS Avalon South Recreational Pathway	510,000	1,332	-	-	(1,270)	-	61
907935 Sarah McCarthy Park	507,140	386,500	-	-	-	27,140	413,640
907936 CLS Cassandra Park	310,000	2,400	-	-	23,800	-	26,200
907937 Kings Grant	870,000	2,300	-	-	-	-	2,300
907951 CLS Redevelopment of Optimist Park	1,163,325	-	(14,225)	-	-	-	(14,225)
907976 CLS Cathcart Park Dog Park - fencing	183,866	-	235	-	-	-	235
907987 CLS Major Capital Partnership 2015	70,447	-	6,000	(203,000)	-	-	(197,000)
908213 PRCS Facility Upgrades 2016	1,943,188	2,700	-	-	-	-	2,700
908214 CLS Major Capital Partnership 2016	192,300	-	32,800	(310,500)	-	-	(277,700)
908277 CLS Longfields Phase 6 Mattino	160,000	15,000	-	-	137,000	-	152,000
908296 CLS Loyola Park - Splash Pad	390,000	-	3,567	-	-	-	3,567

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908362 Walter Baker Sports Complex -improvement	162,624	-	12,750	-	-	-	12,750
908373 Diamond Jubilee Park Phase 2	1,648,696	33,500	122,530	-	66,500	-	222,530
908638 Park Redevelopment 2017	55,000	(37,700)	-	-	-	-	(37,700)
908846 CLS Minto Field	869,839	42,328	-	-	-	-	42,328
908873 Central Park East Lighting project	100,000	-	77,078	-	-	-	77,078
908882 2017 Parks Growth	600,000	25,700	-	-	231,000	-	256,700
908992 Lynwood Park - Sitting Area	64,200	-	2,027	-	-	-	2,027
909004 Dovercourt Phase 2 Expansion	886,000	-	15,900	-	-	-	15,900
909138 Sylvia Holden Park Rink Upgrades	99,000	-	1,596	-	-	-	1,596
909188 Gordon & Ivy Scharf Park Play Equipment	110,000	-	56,683	-	-	-	56,683
909192 CLS Ward 6 Cash-in-Lieu 2018	169,936	-	85,216	7,629	-	-	92,845
909197 Ward 7 Cash-in-Lieu 2018	70,093	-	45,290	-	-	-	45,290
909202 CLS Ward 21 Cash-in-Lieu 2018	71,700	-	7,393	-	-	-	7,393
909213 W.C. Bowes Park Splash Pad	434,950	-	42,100	-	-	-	42,100
909214 CLS Nimiq Park Splash Pad	308,500	-	-	-	-	-	-
909230 Ward 4 Cash-in-Lieu 2018	33,837	-	20,611	-	-	-	20,611
909231 CLS Ward 10 Tennis Court Redevelopment	351,017	-	-	-	-	-	-
909244 Ward 1 Cash-in-Lieu 2018	66,090	-	1,696	-	-	-	1,696
909254 Confederation Field	210,000	27,100	-	-	-	-	27,100
909277 CLS Ward 15 Cash-In-Lieu 2018	510	-	510	-	-	-	510
909289 Clarity Park	619,555	-	-	-	-	26,695	26,695
909290 CLS Ward 13 Cash-in-lieu 2018	45,000	-	7,000	-	-	-	7,000
909291 Steve MacLean Park - basketball court	77,000	-	77,000	-	-	-	77,000
909292 CLS Ward 20 Cash-in-lieu 2018	3,535	-	4	-	-	-	4
909345 Lola Park	269,888	67,200	161,876	-	-	-	229,076
909439 Bill Teron Park	165,000	27,900	-	-	-	-	27,900
909514 CLS South Nepean Town Centre	1,186	0	-	-	-	-	0
909556 Riverain Park	2,250,000	-	100,000	300,000	-	-	400,000
909565 Lindenlea Park	50,000	-	1,414	-	-	-	1,414
909566 Ward 12 Cash-in-lieu 2019	47,405	1,100	2,405	-	-	-	3,505
909575 Ward 9 Cash-in-lieu 2019	56,700	-	37,829	-	-	-	37,829
909583 CLS Ward 8 Cash-in-lieu 2019	29,000	-	29,000	-	-	-	29,000
909588 Ward 21 Cash-in-lieu 2019	18,041	-	11,545	-	-	-	11,545
909592 Ward 4 Cash-in-lieu 2019	9,540	-	2,270	-	-	-	2,270
909601 Quarry Park	200,200	-	192,404	-	-	-	192,404
909608 Bob MacQuarrie " Pool Climbing Wall	100,000	-	37,230	-	-	-	37,230
909609 CLS Ward 2 Cash-in-lieu 2019	22,000	-	22,000	-	-	-	22,000

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909611 Beach Operation Storage Facility	165,000	82,500	-	-	-	-	82,500
909650 Ward 6 Cash-in-lieu 2019	8,500	-	759	-	-	-	759
909741 Ward 15 Cash-in-lieu 2019	40,000	-	19,118	-	-	-	19,118
909893 Solar Charging Stations - Barrhaven	45,600	-	27,224	-	-	-	27,224
City-Wide Total	95,990,360	1,769,549	1,357,065	331,522	665,858	53,835	4,177,829
Ward 3 - Barrhaven							
909582 CLS Ward 3 Cash-in-lieu 2019	5,014	-	5,013	-	-	-	5,013
Ward 3 - Barrhaven Total	5,014	-	5,013	-	-	-	5,013
Ward 4 - Kanata North							
909213 W.C. Bowes Park Splash Pad	434,950	-	-	-	-	-	-
Ward 4 - Kanata North Total	434,950	-	-	-	-	-	-
Ward 5 - West Carleton-March							
909190 Ward 5 Cash-in-Lieu 2017	12,099	-	3,000	-	-	-	3,000
909247 Constance Buckham's Bay CC -Kitchen Reno	160,000	-	31,358	-	-	-	31,358
Ward 5 - West Carleton-March Total	172,099	-	34,358	-	-	-	34,358
Ward 6 - Stittsville-Kanata W							
908815 Village Square Park - Drinking Fountain	64,000	-	1,900	-	-	-	1,900
909650 Ward 6 Cash-in-lieu 2019	8,500	-	4,259	-	-	-	4,259
Ward 6 - Stittsville-Kanata W Total	72,500	-	6,160	-	-	-	6,160
Ward 8 - College							
909268 CLS Nanaimo Park - basketball court	58,176	-	459	-	-	-	459
Ward 8 - College Total	58,176	-	459	-	-	-	459
Ward 9 - Knoxdale-Merivale							
909659 Charing Park - Splash Pad	200,000	-	16,903	-	-	-	16,903
Ward 9 - Knoxdale-Merivale Total	200,000	-	16,903	-	-	-	16,903
Ward 10 - Gloucester-Southgate							
909231 CLS Ward 10 Tennis Court Redevelopment	351,017	-	174,583	-	-	-	174,583
Ward 10 - Gloucester-Southgate Total	351,017	-	174,583	-	-	-	174,583
Ward 11 - Beacon Hill-Cyrville							

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909601 Quarry Park	200,200	-	-	-	-	-	-
Ward 11 - Beacon Hill-Cyrville Total	200,200	-	-	-	-	-	-
Ward 17 - Capital							
909000 Dalhousie South Park 2018 Redevelopment	180,000	-	567	-	-	-	567
Ward 17 - Capital Total	180,000	-	567	-	-	-	567
Ward 18 - Alta Vista							
908719 Featherston Park - play equipment improv	153,000	-	55,085	-	-	-	55,085
Ward 18 - Alta Vista Total	153,000	-	55,085	-	-	-	55,085
Ward 22 - Gloucester-S Nepean							
907319 CLS Boothfield Park	1,392,202	-	-	-	-	-	-
907428 CLS Summerhill Park	1,210,000	-	-	-	-	-	-
908373 Diamond Jubilee Park Phase 2	1,648,696	-	-	-	75,300	-	75,300
909214 CLS Nimiq Park Splash Pad	308,500	-	3,278	-	-	-	3,278
Ward 22 - Gloucester-S Nepean Total	4,559,398	-	3,278	-	75,300	-	78,578
Ward 23 - Kanata South							
905842 CLS Romina Park	546,500	-	-	-	-	-	-
Ward 23 - Kanata South Total	546,500	-	-	-	-	-	-
Grand Total	102,923,214	1,769,549	1,653,472	331,522	741,158	53,835	4,549,536