

Ottawa Police Service
Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority
2016 First Quarter Financial Report - January 1st to March 31st, 2016

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45082004	DONNELLY FORD LINCOLN	To supply & deliver twelve (12) Ford Utility Police AWD Interceptors	FE	400,417
45081684	DECISIVE TECHNOLOGIES	For the supply and delivery of NetApp Enterprise Data Storage hardware and for the provision of professional services for the migration of data	IT	260,709
45081799	TETONIC BY INGO GLOBAL	To supply and deliver approximately 1450 V-Neck Uniform Sweaters with various patches and accessories on an as and when requested basis	GS	201,994
45081671	TELUS	To purchase Aura messaging and services	IT	126,335
45081815	M D CHARLTON CO LTD	To supply and deliver seventy (70) tasers with batteries	FE	123,045
45081685	DECISIVE TECHNOLOGIES	For the supply and delivery of two (2) NetApp Brocade Switches	IT	99,814
45081967	MYERS KANATA CHEV BUICK GMC	To supply & deliver two (2) Chevy Tahoe Police Vehicles	FE	84,134
45081891	CYBERKAR SYSTEMS INC	To supply and deliver thirty-one (31) laptop mounting solutions	IT	81,896
45081871	LANSDOWNE TECHNOLOGIES INC	To provide professional services to assist the Ottawa Police Services with the Multi-Agency Early Intervention Tables (MERIT) Program.	CE	68,383
45081718	ESOLUTIONS GROUP LIMITED	To provide additional functionality for the current implementation of eSolutions' Paid Duty software.	IT	65,381
45081890	IBM CANADA LTD	To provide for IBM hosted e-mail monthly Security Services	IT	58,586
45082132	FISHER SCIENTIFIC LTD	To supply and deliver 1200 Gas Mask Canisters	GS	55,927
45082121	ERIKA FERRARIN	To provide professional consulting services to undertake project management and coordination for police facility upgrades and minor refits.	PE	50,880
45081720	EMPOWERED NETWORKS INC.	To provide Professional Services for the Training and Roadmap for the CA Clarity software	PE	50,040
45081795	TELUS	To provide labour and materials for the enhancement of the HSPA/LTE in-building coverage at the Ottawa Police Service Headquarters	IT	46,301
45081669	BELL MOBILITY INC	For the supply and delivery of fifty-three (53) P25 Client playback licenses	IT	42,877
45081775	INFO TECH RESEARCH GROUP	For the renewal of IT Research Services for a two (2) year period	F-IT	41,213
45082147	MILLBROOK TACTICAL INC	For the supply and delivery of seventy five (75) AVON Niosh gas masks and carriers	GS	38,949
45081772	NET CYCLOPS INC	For the supply and delivery of two (2) Guidance Software Tableau Password recovery licenses and one (1) Passware Forensic Kit	IT	27,287
45082069	OCR CANADA LTD	For the supply and delivery of twenty five (25) Mobile printers and fifteen (15) cradle kits	IT	26,711
			Total	1,950,878

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Professional Services	100,920
Consulting Services	68,383
Goods & Supplies	296,870
Fleet & Equipment	607,597
Facilities & Construction	0
Information & Technology	877,108
Total	1,950,878