Bundle Summary by Category

	Member Information System (MIS)	Enterprise Asset Management (EAM)	Frontline Mobility (FLM)	Collaboration	Information Management (IM)	Innovation	Foundation & Security	Program & OPS Project Costs	Total
Bundle 1 Allocation	$ 2.00	$ 1.07	$ 0.49	$ 1.93	$ 1.65	$ 1.0	$ 6.04	$ 0.50	$ 14.70
Design & Planning Spent to Date	$ 0.84	$ 0.82	$ 0.49	$0.22	$ 0.44	$ 0.32	$ 4.50	$ 0.50	$ 8.13
&'age Completion to Date	40 %	75 %	100 %	11 %	25 %	30 %	75 %	n/a	

Financial figures represent $ millions

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