

2020 DRAFT OPERATING BUDGET FOR THE OTTAWA BOARD OF HEALTH

ACS2019-OPH-PCS-0007

**That, at its meeting of November 4, 2019, the Board of Health for the City of Ottawa Health Unit:**

- 1. Receive and table the 2020 Draft Operating Budget for the Ottawa Board of Health; and**

RECEIVED and TABLED

- 2. Direct staff to forward the 2020 Draft Operating Budget for the Ottawa Board of Health to Ottawa City Council on November 6, 2019, as part of the City Council's tabling of the City of Ottawa 2020 Draft Operating and Capital budget.**

CARRIED

Mr. Lou Flaborea, Manager of Performance & Corporate Services, spoke to a PowerPoint presentation, which served to provide the Board with some context on this report and the 2020 Draft Operating Budget for Ottawa Public Health. Mr. Flaborea was accompanied by Ms. Brenda Gorton, Account Manager, Finances Department. Following the presentation, Mr. Flaborea and Dr. Vera Etches responded to questions from Board members. This discussion lasted approximately 20 minutes. The report recommendations were then put to the Board and voted on separately.