

**Report to
Rapport au:**

**Council
Conseil**

6 November 2019 / 6 novembre 2019

**Submitted on November 6, 2019
Soumis le 6 novembre 2019**

**Submitted by
Soumis par:**

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Ward: City Wide / À l'échelle de la ville
(0)

File Number: ACS2019-OCC-CPO-0002

SUBJECT: CRIME PREVENTION OTTAWA 2020 DRAFT BUDGET

**OBJET: BUDGET DE FONCTIONNEMENT PRELIMINAIRE 2020 –
PRÉVENTION DU CRIME OTTAWA**

REPORT RECOMMENDATIONS

That City Council receive and table the Crime Prevention Ottawa Draft 2020 Operating Budget at its meeting of November 6, 2019 for subsequent consideration by Council in Committee of the Whole to be held December 11, 2019.

RECOMMANDATIONS DU RAPPORT

Que le Conseil municipal reçoive et dépose le budget de fonctionnement préliminaire 2020 de Prévention du crime Ottawa à sa réunion du 6 novembre 2020, en vue de son étude en comité plénier par le Conseil le 11 décembre 2019.

BACKGROUND

On September 25, 2019, Council approved a report on a Proposed 2020 Budget Direction. The report notes that “As the municipal tax bill is made up of several different levies, it is recommended that in order to achieve a 3 per cent increase, the city-wide levy which is the largest portion of the tax bill be increased by 2 per cent. The city-wide levy funds most City services including the Library and Public Health Boards. Each Board would be allocated their individual pro-rated share of 2 per cent.”

DISCUSSION

Attached are the Crime Prevention Ottawa 2020 Draft Operating estimates. The estimates were prepared by the Financial Services Unit to reflect the approved Council Budget Direction and approved by the Crime Prevention Ottawa Board of Directors at its October 7, 2019 meeting.

RURAL IMPLICATIONS

There are no rural implications associated with this report.

CONSULTATION

The Board of Directors of Crime Prevention Ottawa discussed and approved this budget submission at a public Board meeting on October 7, 2019 at City Hall.

LEGAL IMPLICATIONS

There are no legal impediments to implementing the recommendations of this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk implications.

FINANCIAL IMPLICATIONS

As outlined in this report.

ACCESSIBILITY IMPACTS

There are no accessibility impact implications with this report.

TECHNOLOGY IMPLICATIONS

There are no technology implications associated with this report.

SUPPORTING DOCUMENTATION

Document 1 - 2020 Draft Operating Budget

DISPOSITION

Budgets will be amended as per Council deliberation and adoption.