

Document 2 – 2020 Municipal Vehicle and Equipment Growth Plan

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
Paramedics	Ambulances	2	\$350,000	\$148,660	To support growth positions identified in the 2020 Budget.
Solid Waste	Truck, Pickup, 1/2 Ton, Extended Cab	2	\$90,000	\$24,000	Pickup trucks for garbage inspectors.
Wastewater	Truck, Sport Utility, 1/4 Ton, 4 Door	2	\$54,000	\$16,770	Vehicles for Construction Coordinators
Roads	Tri-Axle Combo w square body box, slide in spreader, metro wing and front plow	1	\$425,000	\$87,145	Growth for Roads Services.
Roads	Boom Truck (similar to 40-3154)	1	\$240,000	\$40,245	Growth for Roads Services.
Roads	Flat Bed Truck	1	\$110,000	\$19,550	Growth for Roads Services.
Roads	Specialty truck (like B3-18052) - Truck, Pickup, 3/4 Ton, Extended Cab	1	\$70,000	\$16,415	Growth for Roads Services.
Roads	Boom Arm Mower – Bomford Hawk EVO Forward Arm - Mower, Flail, Pull Behind	1	\$75,000	\$18,350	Growth for Roads Services.