

**Community Partnership Major Capital Program 2017
Projects and Funding Level**

2017 Proposals recommended for approval in principle

Name of Organization	Project Site	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Mouvement d'implication francophone d'Orléans	MIFO	MIFO	2	Gymnasium	\$2,116,000	\$529,000	Approve in principle	\$529,000 (25% of project estimate)
Carp Fitness Park Committee/Carp Health Access	Langstaff Park	City	5	Fitness Equipment	\$76,000	\$38,000	Approve in principle pending site feasibility	\$38,000 (50% of project estimate)
Dovercourt Recreation Association	Dovercourt Recreation Centre	City	15	Renovation/expansion increased project cost by \$582,000	\$582,000	\$291,000	Approve in principle	\$291,000 (50% of proposed estimate)
East Nepean Little League	Ken Ross Park	City	3	2 ball diamond dug outs	\$72,000	\$15,000	Approve in principle	\$15,000 (50% of project estimate) (Balance funded by Cash In Lieu Parkland funds)
Ottawa Mountain Bike Association	Carlington Park	City	16	Mountain bike park	\$306,000	\$153,000	Approve in principle pending the establishment of a project assessment plan that conforms with Council approved direction	\$153,000 (50% of project estimate)
Twin Elm Rugby Club	Twin Elm Rugby Park	City	21	Gazebo and picnic table	\$156,000	\$39,000	Approve in principle	\$39,000 (25% of project estimate)
Orleans Little League Baseball Association	Heritage Park	City	19 2	Replace scoreboard	\$50,000	\$25,000	Approve in principle	\$25,000 (50% of project estimate)

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

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Orleans Little League Baseball Association	Heritage Park	City	49 2	Batting cage	\$76,000	\$38,000	Approve in principle pending community support of location in the park	\$38,000 (50% of project estimate)
Orleans Little League Baseball Association	Heritage Park	City	49 2	new ball diamond, relocate dog park/create new dog run	\$550,000	\$225,000	Approve in principle contingent on community approval	\$225,000 (50% of project estimate)
Orleans Little League Baseball Association	Wilfred Murray Park	City	19	2 ball diamond dug outs	\$72,000	\$36,000	Approve in principle	\$36,000 (50% of project estimate)
Rockcliffe Hosers	Village Green Park	City	13	outdoor rink and fieldhouse increased project cost by \$75,000	\$150,000	\$75,000	Approve in principle	\$75,000 (50% of project estimate)

Total Projects Recommended for Approval in principle \$1,464,000

2017 Proposals not recommended for approval

Name of Organization	Project Site	Land	Ward	Project Title & Brief Summary	Status/Rationale
Manotick Culture, Parks and Recreation Association	Mahogany Harbour Rideau Valley Drive	City	21	Dock and access path in R.O.W.	Declined. It does not meet the program criteria as it is outside of the Department's mandate to provide core recreation services within parks and recreation facilities (this project is targeted for Right of Way). In addition, as there are other access points (formal and informal) within the village this project is considered duplication of existing City facilities nearby.
Rideau Canoe Club	Rideau Canoe Club	NCC	16	Boat Storage	Declined. It does not meet criteria as it does not increase recreation opportunities. The storage facility is not open and accessible to the public.
Orleans Little League Baseball Association	Yves Richer Park	City	19	Ball diamond fencing	The application will be reviewed with the Community Partnership Minor Capital submissions submitted September 1, 2017.

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