

**COMMUNITY AND PROTECTIVE  
SERVICES COMMITTEE  
REPORT 27  
25 OCTOBER 2017**

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**COMITÉ DES SERVICES  
COMMUNAUTAIRES ET DE  
PROTECTION  
RAPPORT 27  
LE 25 OCTOBRE 2017**

**EXTRACT OF DRAFT MINUTES 27  
COMMUNITY AND PROTECTIVE  
SERVICES COMMITTEE  
19 OCTOBER 2017**

**EXTRAIT DE L'ÉBAUCHE DU  
PROCÈS-VERBAL 27  
COMITÉ DES SERVICES  
COMMUNAUTAIRES ET DE  
PROTECTION  
LE 19 OCTOBRE 2017**

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4. **COMMUNITY PARTNERSHIP CAPITAL PROGRAMS SUMMARY OF  
FUNDING ALLOCATIONS**

ACS2017-RCF-GEN-0005

CITY WIDE

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**That the Community and Protective Services Committee recommend  
Council:**

- 1. Receive the listing of projects funded under delegated authority through the Community Partnership Minor Capital program in 2016 as detailed in Document 1.**
- 2. Approve in principle the list of 2017 Community Partnership Major Capital projects as detailed in Document 2 and within the Council approved program budget envelope.**
- 3. Receive the status update of prior year Community Partnership Major Capital projects previously approved in principle as detailed in Document 3.**

Dan Chenier, General Manager, Recreation, Cultural and Facility Services gave some brief opening remarks.

The Committee heard from one delegation:

Linda Landry - Friend of Carlington Hill – The Ottawa Mountain Bike Association (OMBA) project for the Carlington Hill Meadow is not ready for funding, and she

is asking the committee to send it back and receive it at a later date in an appropriate refined form. She feels that accountability and transparency are at issue. The project as it stands is built on unsupported statements and unconfirmed promises. A copy of Ms. Landry's speaking notes are held on file with the City Clerk's office.

Councillor Brockington noted that the OMBA project was approved last year with requirements for public consultation. Dan Chenier stated that there are 11 requirements that must be met and stated that the 12<sup>th</sup> would be public consultation on the next steps or judging the success of the pilot project. He also pointed out that the dollars are matched 1 for 1.

Councillor Mitic took issue with the t-ball diamond in Heritage Park appearing in the report since he and his staff had received assurance that it would not as the community are not in favour. Mr. Chenier responded by saying that an application had been received and there was a place holder there for the project but that nothing would be done until letters were received in support by the community associations.

Councillor Deans presented the following motion increasing the maximum grant amount from \$7,500 established in 2001 to \$10,000.

**MOTION NO. CPSC 27/1**

Moved by Councillor D. Deans

**WHEREAS the maximum grant limit for the Community Partnership Minor Capital Program has remained at \$7,500 per project since the Program was established in 2001; and**

**WHEREAS it has become increasingly difficult for community partners whose projects are located on City-owned property to deliver projects with the \$7,500 maximum contribution from the City and has required significantly greater fundraising efforts to make up the required funding to complete projects; and**

**WHEREAS increasing the grant amount according to the inflationary rate equates to an increase from \$7,500 in 2001 to approximately \$10,000 in**

2017; and

**WHEREAS this increase to the maximum grant limit for the Program can be accommodated within the existing annual capital budget envelope of \$330,000;**

**THEREFORE BE IT RESOLVED that the maximum grant limit for the Community Partnership Minor Capital Program be increased from \$7,500 to \$10,000 per project, or 50% of the total project cost, whichever is less, for projects located on City property; and**

**BE IT FURTHER RESOLVED THAT the City's grant contribution for projects located on other public land remain at a maximum of \$7,500 per project, or 33% of the total project cost, whichever is less.**

CARRIED

The recommendations were CARRIED as amended by Councillor Deans' motion.