

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at September 30, 2014

Appendix E

Expenditures	2014 Budget	2014 Actuals	Unspent	% Spent
Conferences & Conventions	10,000	3,310	6,690	33.1%
Business Expense	1,500	(222)	1,722	-14.8%
Local Transportation	500	369	131	73.8%
Freight/Courier	500	399	101	79.8%
Professional Services	19,135	382	18,753	2.0%
Receptons/luncheons	2,500	2,164	336	86.6%
Memberships	2,000	1,500	500	75.0%
Parking	1,000	719	281	71.9%
Sundry	500	-	500	0.0%
Miscellaneous Supplies	500	-	500	0.0%
Total Expenditures	38,135	8,621	29,514	22.6%

2013 Actuals	% Spent
5,464	99.3%
2,923	65.0%
325	65.0%
457	15.2%
-	0.0%
1,376	45.9%
1,500	150.0%
131	8.2%
42	2.1%
278	26.9%
12,496	32.9%