

Budget Adjustments & Transfers**Document 2**

Nature of Budget Adjustment	Amount (\$ thousands)
Establishment of City Program Support costs - Facility and Property Management, Information Technology, Finance, Human Resources, Legal and City Clerk support services.	8,831
The Ontario Ministry of Health approved several business cases at 100% therefore contingent funds earmarked for cost sharing approvals were not required and returned to the City.	-200
Establishment of the expenditure budget for Better Strength Better Balance Program.	137
Establishment of the revenue budget for Better Strength Better Balance Program.	-137