

General, Special and Capital Levies for Conservation Authorities  
City of Ottawa 2021 Share

<b>2021 Requests</b>	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
<b>2021 General Levy Request</b>	5,683,891	2,682,363	2,808,715	11,174,969
<b>Special Levy Request</b>				
Rideau River Ice Management	1,752,353	0	0	1,752,353
Ottawa Infrastructure Reserve	10,000	0	0	10,000
Routine Flood and Erosion Control	40,000	0	0	40,000
Aquatic/Water Quality Monitoring	158,696	62,000	41,000	261,696
Britannia Village Flood Control	21,500	0	0	21,500
Ottawa Rural Clean Water Program	0	0	200,000	200,000
Eastern Ontario Water Resources Committee	0	0	50,000	50,000
Forested Land Purchase	0	0	248,310	248,310
Ash Tree Replacement Program	0	0	200,000	200,000
<b>2021 Special Levy Request</b>	<b>1,982,549</b>	<b>62,000</b>	<b>739,310</b>	<b>2,783,859</b>
<b>Capital Levy Request</b>				
Mississippi New Office capital costs	0	250,375	0	250,375
Finch Building Capital cost repayment	0	0	60,171	60,171
<b>2021 Capital Levy Request</b>	<b>0</b>	<b>250,375</b>	<b>60,171</b>	<b>310,546</b>
<b>2021 Total Conservation Authority Request</b>	<b>7,666,440</b>	<b>2,994,738</b>	<b>3,608,196</b>	<b>14,269,374</b>
2020 General Levy	5,490,112	2,581,507	2,720,023	10,791,642
2020 Special Levy Request	1,128,689	36,352	719,649	1,884,690
2020 Capital Levy Request	0	250,442	62,787	313,229
<b>2020 Total Conservation Authority Request</b>	<b>6,618,801</b>	<b>2,868,301</b>	<b>3,502,459</b>	<b>12,989,561</b>
<b>2021 Increase / (Decrease)</b>				
2021 General Levy	193,779	100,856	88,692	383,327
2021 Special Levy Request	853,860	25,648	19,661	899,169
2021 Capital Levy Request	0	-67	-2,616	-2,683
<b>Total 2021 Increase/(Decrease)</b>	<b>1,047,639</b>	<b>126,437</b>	<b>105,737</b>	<b>1,279,813</b>
<b>2021 Percentage Increase</b>				
2021 General Levy	3.53%	3.91%	3.26%	3.55%
2021 Special Levy Request	75.65%	n/a	2.73%	47.71%
2021 Capital Levy Request	0.00%	-0.03%	-4.17%	-0.86%
<b>Total Percentage Increase</b>	<b>15.83%</b>	<b>4.41%</b>	<b>3.02%</b>	<b>9.85%</b>