

Document 2 - Sample Monthly Billing Impact for Residential (Connected):

Property Type	Low Consumption		Average Consumption		High Consumption	
	Single & Semi Detached	Townhouse / Apartments	Single & Semi Detached	Townhouse / Apartments	Single & Semi Detached	Townhouse / Apartments
Meter Size(s)	15	15	15	15	15	15
Annual Consumption	60	60	192	192	300	300
Avg Monthly	5	5	16	16	25	25
Current Rate Structure:						
Water Charge	9	9	29	29	45	45
Wastewater Charge	8	8	25	25	40	40
Stormwater Charge	3	3	8	8	13	13
Total current bill	20	20	63	63	98	98
Proposed Rate Structure:						
Water:						
Fixed charge	9	9	9	9	9	9
Variable charge	4	4	19	19	32	32
Total water	13	13	28	28	41	41
Wastewater:						
Fixed charge	8	8	8	8	8	8
Variable charge	3	3	16	16	27	27
Total wastewater	11	11	24	24	35	35
Stormwater (Residential Option #2)						
	9	4	9	4	9	4
Total proposed rate structure bill	33	28	61	56	85	81
(Increase)/Decrease	(13)	(9)	2	6	13	17

Sample Monthly Billing Impact for Commercial Property Types:

Property Type	Gas Station	Restaurant	Retail Store	Hotel	Large Mall
Assessment	670,000	2,159,000	14,650,000	71,310,000	155,000,000
Meter Size(s)	15	25	40	100	7 meters: 25, 25, 40, 40, 40, 75, 100
Annual Consumption	152	2,000	1,780	132,832	56,973
Avg Monthly	13	167	148	11,069	4,748
Current Rate Structure:					
Water Charge	23	300	267	19,936	8,551
Wastewater Charge	20	263	234	17,494	7,503
Stormwater Charge	7	88	78	5,831	2,501
Total current bill	50	651	580	43,261	18,555
Proposed Rate Structure:					
Water:					
Fixed charge	9	23	46	228	548
Variable charge	14	256	227	19,530	8,212
Total water	23	279	273	19,758	8,760
Wastewater:					
Fixed charge	8	20	39	196	471
Variable charge	12	222	197	17,064	7,166
Total wastewater	20	242	236	17,260	7,637
Stormwater (ICI Flat Tier Option 2)					
	16	125	417	2,083	4,167
Total proposed rate structure bill	59	646	926	39,101	20,564
(Increase)/Decrease	(9)	5	(346)	4,159	(2,009)

Sample Monthly Billing Impact for Institutional Property Types:

Property Type	Hospital	University	School	Church
Assessment	70,650,000	363,550,000	2,635,000	3,285,000
Meter Size(s)	6 meters: 25, 50, 50, 50, 50, 150	3 meters: 50, 150, 250	25	2 meters: 15, 20
Annual Consumption	106,392	363,801	1,040	486
Avg Monthly	8,866	30,317	87	41
Current Rate Structure:				
Water Charge	15,968	54,600	156	73
Wastewater Charge	14,012	47,912	137	64
Stormwater Charge	4,671	15,971	46	21
Total current bill	34,650	118,483	339	158
Proposed Rate Structure:				
Water:				
Fixed charge	772	1,581	23	23
Variable charge	15,446	53,478	130	53
Total water	16,218	55,059	153	76
Wastewater:				
Fixed charge	663	1,358	20	20
Variable charge	13,485	46,726	112	46
Total wastewater	14,148	48,084	132	66
Stormwater (ICI Flat Tier Option 2)	2,083	8,333	125	125
Total proposed rate structure bill	32,450	111,476	410	267
(Increase)/Decrease	2,200	7,007	(71)	(109)

Sample Monthly Billing Impact for Multi-Residential Property Types (multiple units per account):

Property Type	18 unit Apt/Condo	32 unit Apt/Condo	276 unit Apt/Condo	68 unit Apt/Condo	251 unit Apt/Condo
Meter Size(s)	25	40	50	75	100
Annual Consumption	2,434	2,874	39,169	5,480	34,856
Avg Monthly	203	240	3,264	457	2,905
Current Rate Structure:					
Water Charge	365	431	5,879	822	5,231
Wastewater Charge	321	379	5,158	722	4,590
Stormwater Charge	107	126	1,719	241	1,530
Total current bill	793	936	12,757	1,785	11,352
Proposed Rate Structure:					
Water:					
Fixed charge	23	46	73	137	229
Variable charge	318	383	5730	767	5095
Total water	341	428	5,803	904	5,323
Wastewater:					
Fixed charge	20	41	65	122	203
Variable charge	276	333	5005	668	4450
Total wastewater	296	374	5,070	790	4,653
Stormwater (Residential Option #2, \$53.29/unit)	80	142	1226	302	1115
Total proposed rate structure bill	717	944	12,099	1,995	11,091
(Increase)/Decrease	76	(8)	658	(211)	261
(Increase)/Decrease per unit	4.22	(.25)	2.38	(3.10)	1.04