

COMMUNITY AND PROTECTIVE SERVICES COMMITTEE  
REPORT 18  
26 OCTOBER 2016

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COMITÉ DES SERVICES COMMUNAUTAIRES ET DE PROTECTION  
RAPPORT 18  
LE 26 OCTOBRE 2016

EXTRACT OF DRAFT MINUTES 18  
20 OCTOBER 2016

EXTRAIT DE L'ÉBAUCHE DU PROCÈS-VERBAL 18  
LE 20 OCTOBRE 2016

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**PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT  
CULTURAL AND HERITAGE SERVICES BRANCH**

SHENKMAN ARTS CENTRE – CAPITAL RENEWAL FUND

ASC2016-PRC-GEN-0005

CITY WIDE

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**REPORT RECOMMENDATIONS**

**That the Community and Protective Services Committee recommend Council:**

- 1. Approve the creation of a Capital Renewal Fund (CRF) for capital program requirements related to the operation of the theatres at the Shenkman Arts Centre effective January 1, 2017, and enact the by-law necessary to establish this reserve fund.**
- 2. Approve the addition of a capital surcharge to the fee schedule for the Shenkman Arts Centre for consideration as part of the 2017 Draft Budget, as described in this report.**

Staff responded to Committee members' inquiries with regards to the funding:

Councillor Brockington asked if staff have looked at other options to offset the costs? Dan Chenier, General Manager, Recreation, Cultural and Facility Services explained that staff looked at a variety of strategies but sponsorship is more for front line delivery/innovation.

Councillor Nussbaum asked if capitalization of renewal fund was contemplated. Dan Chenier explained it did not address this specific item.

**COMMUNITY AND PROTECTIVE  
SERVICES COMMITTEE  
REPORT 17  
28 SEPTEMBER 2016**

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**COMITÉ DES SERVICES  
COMMUNAUTAIRES ET DE  
PROTECTION  
RAPPORT 17  
LE 28 SEPTEMBRE 2016**

**EXTRACT OF DRAFT  
MINUTES 17  
15 SEPTEMBER 2016**

**EXTRAIT DE L'ÉBAUCHE  
DU PROCÈS-VERBAL 17  
LE 15 SEPTEMBRE 2016**

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To Councillor Qaqish's question on another theatre Mr. Chenier replied that there were no plans for a third municipal theatre. Some space in renovated arts court but not for a full theatre.

The report recommendations were then put to Committee and CARRIED as presented.