

## Ottawa Police Services Board

### **Motion**

Three Year Forecast

Moved by: Chair D. Deans

Seconded by: Member B. Johnson

**Whereas the Ottawa Police Service (OPS) and Ottawa Police Services Board (OPSB) are dedicated to making meaningful change and ensuring the police service best reflects the needs of our City; and**

**Whereas the OPSB is committed to develop a three year Strategic Plan which is responsible for outlining the priorities for both the OPSB and the OPS while reflecting the needs of our communities; and**

**Whereas the OPS and OPSB will be conducting policy reviews that may impact the operations and requirements of OPS and the OPSB in the future; and**

**Whereas a long range financial forecasts will allow OPS to reflect long-term goals and prepare for anticipated changes;**

**Therefore be it resolved that during the 2022 budget development, OPS build a three year financial forecast that aligns with the Strategic Plan as approved by the Board.**