

## Document 2:

### Preliminary Cost Estimates for City Facilities Impacted by the Backflow Prevention Program

Area	Estimated # of Facilities (Severe/Moderate)	Estimated Cost per Site	Total Cost
<b>Public Works (City Owned)</b>	283 [58 severe, 6 moderate-severe, 218 moderate, 1 minor-moderate]	\$6,700	\$1,896,100
<b>Public Works (Leased)</b>	[43]	Owner Responsibility	-
<b>Environmental Services</b>	4 Plants -Britannia/Lemieux/ ROPEC/ Trail ~120 pumping stations 56 without BFD	Ongoing Maintenance	-
<b>OC Transpo</b>	Most garages have BFP devices; most of the transit stations and Park & Rides do not	\$5,000	\$130,000
<b>Ottawa Community Housing</b>	80 apartment buildings	\$15K for 30 \$10K for 50	\$450,000 \$500,000
<b>Total</b>			<b>~\$2,976,100</b>