

CLOSED CAPTIONING TRANSCRIPT – CITY COUNCIL 8 NOVEMBER, 2017

WEDNESDAY, NOVEMBER 8th. [INAUDIBLE] [INAUDIBLE] GOOD MORNING, LADIES AND GENTLEMEN. (INAUDIBLE) FOR THE 8th OF NOVEMBER. 2017 FOR THOSE WHO ARE ABLE TO, YOU CAN PLEASE STAND AND REMAIN STANDING FOR THE SINGING OF OUR NATIONAL ANTHEM. REMAIN STANDING. WE WILL ASK OUR SPECIAL GUEST TO SING THE NATIONAL ANTHEM. >> THANK YOU, YOUR WORSHIP AND TO MEMBERS OF COUNCIL AND LADIES AND GENTLEMEN. IT IS MY PLEASURE TO SHOW YOU -- THE CHURCH WAS ESTABLISHED 48 YEARS AGO IN OTTAWA BY RUDOLPH MAC EWAN SENIOR. THE FIRST CHURCH EMMANUEL. BISHOP BRIAN WILLIAMS IS THE CHURCH'S CURRENT PASTOR. COMMITTED PRAISE HAS BEEN PART OF EMMANUEL SINCE THE BEGINNING, INSPIRING AND ENLIGHTENING ATTENDEES THROUGH SONG AND WORSHIP. VARIOUS FAMILY MEMBERS AND TIME-PARISHIONERS OF THE CHURCH HAVE PLAYED A PART SINCE ITS INCEPTION WITH THE WORSHIP TEAM BEING LED BY THE PASTOR'S DAUGHTER, VANESSA WILLIAMS. THEIR CHOIR IS A MIX OF YOUTH LEADERS AND PROFESSIONAL MUSICIANS AND A POLICE OFFICER AND MINISTERS. COMMITTED PRAISE HAZARD PERFORMED AT THE CARLTON UNIVERSITY AND SANG AT THE NEC BLACK HISTORY NIGHT. IN ADDITION, THEY HAVE OPENED EVENTS FOR VARIOUS GOSPEL AND MAINSTREAM ARTISTS. COMMITTED PHRASE HAS PERFORMED HERE IN ONTARIO AND IN THE UNITED STATES AT DIFFERENT CONCERTS AND CONFERENCES. AS AN INTERESTING SIDE NOTE YOU MAY RECOGNIZE VANESSA AND HER SISTER FROM THEIR PERFORMANCES IN CANADIAN IDOL IN 2006. PLEASE JOIN US AS THEY LEAD US IN A CAPPELLA VERSION OF O'CANADA. ♪ O'CANADA ♪ OUR HOME AND NATIVE LAND ♪ TRUE PATRIOT LOVE ♪ IN ALL THY SONS COMMAND ♪ (SINGING IN FRENCH) ♪ GOD KEEP OUR LAND ♪ GLORIOUS AND FREE ♪ O'CANADA, WE STAND ON GUARD FOR THEE ♪ O'CANADA ♪ WE STAND ON GUARD FOR THEE ♪ [APPLAUSE] >> Mayor Jim Watson: WHAT A BEAUTIFUL RENDITION OF O'CANADA. THANK YOU VERY, VERY MUCH. AND THANK YOU BROCKLINGTON FOR INVITING THEM. IT'S NOW MY HONOUR FOR THE MEETING CITY AWARD PRESENTATION. (SPEAKING IN FRENCH) IT'S AN HONOUR TO INVITE DAN (INAUDIBLE). >> Mayor Jim Watson: THANK YOU AND IT'S GREAT TO HAVE FAMILY AND FRIENDS CELEBRATE YOUR MANY ACCOMPLISHMENTS. THANK YOU. WELCOME. RABBI CANTOR DANIEL BENOLO IS AN ACTIVE MEMBER OF OUR COMMUNITY. HE VOLUNTEERS AND

HELPS THOSE LESS FORTUNATE ACROSS THE CITY. HE HAS WORKED AS AN EDUCATOR AND ADVISOR AT THE TAMIR FOUNDATION AND ALSO A FREQUENT VISITOR TO DELIVER MESSAGES OF HOPE AND PEACE. HIS INNER FAITH WORK LED TO THE PEACE LEGISLATION AND FOR WORLD PEACE, RECOGNIZING HIM AS AN AMBASSADOR FOR PEACE. BUT FOR CANTOR, MUSIC IS AT THE HEART OF EVERYTHING HE DOES. HE REGULARLY VISITS THE SICK AND ELDERLY AND SINGS FOR THEM. WILL HE VISIT HOSPITALS AND NURSING HOMES SIMPLY TO PERFORM FOR THE RESIDENTS. MANY HAVE COMMENTED THAT HIS LOVELY VOICE AND COMFORTING AND WARM AND THAT HE BRINGS GREAT JOY TO THESE INDIVIDUALS. HE WORKS TIRELESSLY WITH ADULTS WITH DISABILITIES BREAKING DOWN BARRIERS THROUGH SONG. HE FOUNDED THE TAMIR CHOIR COMPOSED ENTIRELY OF ADULTS WITH DEVELOPMENTAL DISABILITIES AND I'VE HEARD THE CHOIR PERFORMING ON A NUMBER OF OCCASIONS AND ALSO THE SCC SHIRA CHOIR. HE IS COMMITTED TO HIS FAITH. HE CALLED A BAR MITZVAH, TO HELP ALL REALIZE THEIR STAGES. NATURALLY HE HAS BEEN WELL RECOGNIZED FOR COMMUNITY DEVELOPMENT. HE IS FROM THE SOCIAL SERVICES AWARD AND THE 2014 CARING CANADIAN AWARD WHICH I KNOW THEY HAVE ALSO RECEIVED FROM COUNCIL AND THE 2004 UNIT WADE COMMUNITY BUILDING AWARD. TODAY CANTOR IS RECOGNIZED AS A CITY BUILDER FOR HIS MANY CONTRIBUTIONS AND FOR DEMONSTRATING AN EXTRAORDINARY COMMITMENT FOR MAKING OUR CITY A BETTER PLACE. IT'S WITH SOME SADNESS I NOTE THAT AFTER 23 YEARS, HE IS RETURNING TO MONTREAL TO BECOME A RITUAL DIRECTOR AT THE CONGREGATION. I WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK CANTOR FOR HIS MANY CONTRIBUTIONS ALONG WITH HIS WIFE AND KIDS WITH US, AND HE TELLS US HE WILL BE COMING BACK MANY TIMES TO OTTAWA. (SPEAKING IN FRENCH). >>

Voice of Translator: I WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK CANTOR FOR HIS MANY CONTRIBUTIONS. (END OF TRANSLATION) ON BEHALF OF MY MEMBERS OF COUNCIL, A JOB WELL DONE. CONGRATULATIONS. COME OVER HERE AND WE WILL GET A PICTURE. [APPLAUSE] YOUR WORSHIP. MAYOR JIM WATSON. COUNCILLORS OF THIS GREAT CITY. DEAR FAMILY AND DEAR FRIENDS FROM OTTAWA AND MONTREAL. IF I AM NOT FOR MYSELF, WHO WILL BE FOR ME? AND IF I AM ONLY FOR MYSELF, WHO AM I. AND IF NOT NOW, WHEN? IN THIS SIMPLE, YET THOUGHT PROVOKING PASSAGE, EXTRACTED FROM THE ETHICS OF OUR FATHERS, WE ARE TAUGHT THE IMPORTANCE OF THE WORD "ME" AS A PERSONA WE DEVELOP DURING OUR LIFETIME. WITHIN WHICH THE ELEMENTS ORIGINATE FROM OTHERS AND

FROM OUR SOCIETY. AND FROM WHAT EACH ONE OF US, AS INDIVIDUALS, CAN BRING TO OTHERS. IT IS WITH THIS NOTION THAT I HUMBLY ADDRESS YOU TODAY. ME THAT FEELS PRIDE AND JOY IN GIVING BACK TO MY COMMUNITY AND THOSE IN NEED. THE OTTAWA COMMUNITY, A PLACE MY FAMILY AND I CALLED HOME FOR THE PAST 23 YEARS, HAS GIVEN ME THE OPPORTUNITY TO BUILD LONG-LASTING BRIDGES WITH THE INTERFAITH COMMUNITY. WHERE ECHOES OF FRATERNITY AND FRIENDSHIP CONTINUE TO RESONATE WITHIN THESE VERY WALLS. AND I HAVE OUR BELOVED MAYOR TO THANKS FOR HIS IMPETUS AND SUPPORT. THIS CITY HAS GIVEN ME A PLATFORM TO ASSIST PEOPLE WITH DEVELOPMENTAL DISABILITIES AND FULFILL LONG-TIME DREAMS AND ALLOW ME TO OFFER SOLACE AND BRING JOY TO THE HOUSE-BOUND WITH A SIMPLE VISIT AND A SONG. I HAVE TO ADMIT, IT IS A GREAT FEELING TO BE RECOGNIZED. BUT IT IS A GREATER FEELING WHEN THIS HONOUR ONLY REIGNITES MY DESIRE ACCOMPLISH MUCH MORE. THANK YOU TO MY WIFE, MURIEL AND ALL OF MY BEAUTIFUL CHILDREN FOR THEIR PATIENCE AND SUPPORT FOR THE LONG HOURS SPENT OUTSIDE THE HOME. AND THANK YOU ALL FOR YOUR FRIENDSHIP, MY FRIENDS FROM OTTAWA, AND MY FRIENDS FROM MONTREAL. MAY WE CONTINUE SHARING THE LOVE THAT LIVES WITHIN EACH OF US WITH PEOPLE LESS FORTUNATE AND TOGETHER CREATE A BETTER WORLD FOR GENERATIONS TO COME. I AM FOREVER GRATEFUL. THANK YOU, AND GOD BLESS. [APPLAUSE]>> Mayor Jim Watson: THANK YOU AGAIN, CANTOR. AND THANK YOU TO YOUR FAMILY AND FRIENDS WHO HAVE COME IN SUCH GREAT NUMBERS TO SHOW SUPPORT FOR YOU. A ROLE CALL, PLEASE, DEPUTY CLERK.>> COUNCILLOR MONETTE.>> HERE.>> COUNCILLOR MITIC.>> HERE.>> COUNCILLOR HARDER.>> HERE.>> COUNCILLOR WILKINSON.>> PRESENCE.>> COUNCILLOR CHANTIRY.>> HERE.>> COUNCILLOR QADRI.>> PRESENT.>> COUNCILLOR TAYLOR.>> HERE.>> COUNCILLOR CHIARELLI.>> HERE.>> COUNCILLOR EGLI.>> HERE.>> COUNCILLOR DEANS?>> HERE.>> COUNCILLOR TIERNEY.>> HERE.>> COUNCILLOR FLEURY.>> HERE.>> COUNCILLOR NUSSBAUM.>> HERE.>> COUNCILLOR MCKENNEY.>> PRESENT.>> COUNCILLOR LEIPER.>> HERE.>> COUNCILLOR BROCKINGTON.>> HERE.>> COUNCILLOR CHERNUSHENKO.>> HERE.>> COUNCILLOR CLOUTIER.>> HERE.>> COUNCILLOR BLAIS.>> HERE.>> COUNCILLOR DAROUZE.>> HERE.>> COUNCILLOR MOFFATT.>> HERE.>> COUNCILLOR QAQISH.>> HERE.>> COUNCILLOR HUBLEY.>> HERE.>> MAYOR WATSON.>> Mayor Jim Watson: HERE. THE BEGINNING OF THE 25th OF OCTOBER,

2017. CARRIED. DECLARATIONS OF INTEREST FROM THOSE ORIGINALLY RISING FROM PRIOR MEETINGS. (SPEAKING IN FRENCH) NONE. COMMUNICATIONS AS PRESENTED. NO REGRETS FILED TO DATE. MOTIONS TO INTRODUCE REPORTS. (SPEAKING IN FRENCH) COUNCILLOR TAYLOR, PLEASE. >> THE AGRICULTURE AND AFFAIRS COMMITTEE PLANNING COMMITTEE REPORT 53 TRANSPORTATION COMMITTEE REPORT 28 AND THE REPORT FROM THE CITY CLERK AND SOLICITORS OFFICE SUMMARY AND PUBLIC ADMISSIONS FOR ITEMS. SUBJECT TO BILL 73 THAT THE CITY COUNCIL MEETING OF OCTOBER 25th, 2017 BE RECEIVED AND CONSIDERED AND THAT THE RULES OF PROCEDURE BE SUSPENDED AND TABLED THE FOLLOWING REPORT AS THESE REPORTS RELATE TO THE 2018 DRAFT OPERATING BUDGET BEING TABLED AT THIS MEETING. ONE FROM THE DEPUTY REPORT ENTITLED 2018 DRAFT OPERATING AND CAPITAL BUDGETS, 2 THE REPORT FROM THE COMMITTEE AND DRAFT OPERATING ESTIMATES COMMITTEE OF ADJUSTMENTS AND THREE THE REPORT FROM CRIME PREVENT OTTAWA ENTITLED CRIME PREVENT OTTAWA 2018 DRAFT BUDGET. 39 REPORT FROM THE OTTAWA SERVICES REPORT. 2018 DRAFT OPERATING AND CAPITAL BUDGET HE EVEN THOUGH. 59 REPORT FROM THE OTTAWA BOARD, ENTITLED OTTAWA PUBLIC LIBRARY 2018 DRAFT BUDGET ESTIMATES AND 6 THE REPORT ENTITLED 2018 DRAFT OPERATING BUDGET FOR OTTAWA BOARD OF HEALTH. AND THAT THE RULES OF PROCEDURE BE SUSPENDED TO RECEIVE AND CONSIDER THE REPORT FROM THE GENERAL MANAGER OF SERVICE INNOVATION AND PERFORMANCE ENTITLED FT ANNOUNCEMENT REPORTS MENTAL TO THE BUDGET ESTIMATES AS IT RELATES TO THE 2018 BUDGETS TABLED AT THIS MEETING AND THAT THE RULES BE WAIVED TO CONSIDER THE REPORT FROM THE DEPUTY TREASURER CORPORATE OF FINANCE ENTITLED BY LAWS \$102 MILLION DEBENTURE ISSUE AS A TRANSACTION ISSCHEDULED TO CLOSE ON NOVEMBER 10, 2017 AND AS THE BYLAW IS REQUIRED TO BE ENACTED BY COUNCIL IN ORDER TO SUCCESSFULLY CLOSE A TRANSACTION AND THAT THE PETITION LIST ON THE AGENDA WITH RESPECT TO ASHBURY COLLEGE IS A PLANNED CONSTRUCTION FOR SCIENCE INNOVATION ON THE GLEN BURY AVENUE BE RECEIVED. >> Mayor Jim Watson: CARRIED. WITH RESPECT TO THE IN CAMERA LIST ON TODAY'S AGENDA, WE PROVIDE THE DETAILS OF THE TENTATIVE AGREEMENT. THE CITY CLERK AND DEPUTY SOLICITOR WILL BE AVAILABLE THROUGHOUT THE MORNING IF ANYONE HAS ANY QUESTIONS. IT'S MY INTENT TO APPROVE THE AGREEMENT IN OPEN SESSION WEAPON WON'T GO IN CLOSED

SESSION UNLESS MEMBERS WISH TO RECEIVE PRESENTATIONS IN STAFF AND ASK QUESTIONS FOR WHAT IS BEING PROPOSED ON THE PLANNED BARGAINING STRATEGY. EVERY FALL I LOOK FORWARD TO THE OPPORTUNITY TO SPEAK TO COUNCIL AND TO THE PUBLIC REGARDING OTTAWA'S FUTURE AND SO LISTEN WHERE RESIDENTS TO LIKE COUNCIL TO FOCUS OUR RESOURCES. OVER THE LAST FEW MONTHS COUNCIL'S WORK WITH THE CITY TREASURER AND THE CITY MANAGER TO DELIVER A BUDGET THAT KEEPS US ON A BALANCED PATH OF FISCAL RESPONSIBILITY. I'M PLEASED TO REPORT THAT WE ARE BRINGING FORWARD A BUDGET FOR 2018 THAT FOCUSES ON SUSTAINING AND SECURING A FRAMEWORK FOR THE COMING YEARS. A BUDGET THAT IS BALANCED, AFFORDABLE AND PROGRESSIVE. FOR THE FIFTH YEAR IN A ROW, THE PROPOSED INCREASE IN THE CITY OF OTTAWA PROPERTY TAXES IS SET AT 2%. (SPEAKING IN FRENCH). >> Voice of Translator: THIS YEAR, WE ARE PROPOSING AN INCREASE THAT IS A PROGRESSIVE. AND IT WILL BE LIMITED TO 2%. (END OF TRANSLATION) \$404,000.00 THE TAX CHANGE WILL BE \$74. FOR THE AVERAGE RURAL HOUSEHOLD THE TAX CHANGE WILL BE \$60. PROPERTY TAXATION IS THE SINGLE MOST IMPORTANT TOOL OUR CITY HAS TO MAINTAIN AFFORDABILITY FOR OUR RESIDENTS, AND I'M PROUD THAT COUNCIL IS DELIVERING ON THIS KEY COMMITMENT. IT'S IMPORTANT TO LISTEN TO RESIDENTS THROUGH THE BUDGET CONSULTATION PROCESS, AND WE HAVE BUILT RESIDENTS FEEDBACK INTO THE DRAFT 28 BUDGET BEING TABLED TODAY. (SPEAKING IN FRENCH). >> Voice of Translator: WE HAVE RECEIVED MANY SUGGESTIONS FROM OUR RESIDENTS AND THEY HAVE BEEN INTEGRATED IN THE BUDGET. (END OF TRANSLATION) WARD COUNCILLOR-LED CONSULTATIONS AND CITY-WARD CONSULTATIONS. THE CITY HAS RECEIVED FEEDBACK FROM RESIDENTS, COMMUNITY GROUPS AND STAKEHOLDERS THROUGH A VARIETY OF WAYS. THIS INCLUDES THE COUNCILLOR-LED BUDGET CONSULTATIONS AND THE BUDGET PLANNING TOOL BY TIERNEY AVAILABLE ON THE WHAT.CA AND THE SOCIAL MEDIA CHANNELS. AS OF NOVEMBER 1st, FOR INSTANCE THERE WERE 1,000 VISITS TO THE BUDGET TOOL. MY SERVICE OFFICE, THE CITY TREASURER AND THE CITY MANAGER'S OFFICE AND MET WITH EVERYONE TO MEET THEIR BUDGET PRIORITIES. AND I'VE HELD A SERIES OF COMMUNITY BREAKFASTS TO HOLD PRIORITIES FROM COMMUNITY LEADERS AND RESIDENTS. IT'S NOT ALWAYS THE CASE BUT THIS YEAR WHAT WE HAVE HEARD HAS BEEN CLEAR AND CONSISTENT. RESIDENTS UNDERSTAND THAT FOR THE LAST SEVEN

YEARS, WE HAVE BEEN FOCUSING MORE HEAVILY ON TRANSIT INFRASTRUCTURE WHICH REQUIRED A MASSIVE CATCH-UP EFFORT. TODAY, RESIDENTS ARE ASKING US TO SHIFT SOME OF THAT FOCUS TO OUR SOCIAL INFRASTRUCTURE AND TO OUR BUILT INFRASTRUCTURE NEEDS. WHAT WE ARE HEARING AT PUBLIC MEETINGS OR INFORMAL CONVERSATIONS IS THE NEED TO CONTINUE TO DO MORE ABOUT THE STATE OF OUR ROADS, INFRASTRUCTURES, INFRASTRUCTURE, BUILDINGS AND PARKS AND THAT WINTER MAINTENANCE OF CRITICAL INFRASTRUCTURE LIKE OUR ROADS AND SIDEWALKS MUST CONTINUE TO IMPROVE. THE CHANGING WEATHER PATTERNS HAVE CREATED MAJOR CHALLENGES IN MAINTAINING ROAD, PATHWAYS AND COMMUNITY INFRASTRUCTURE. THE ABUNDANCE OF RAIN AND SPRING FLOODING. THE EXTRAORDINARY AMOUNT OF SNOW AND THE NUMBER OF FREEZE/THAW CYCLES, OVER 09 LAST YEAR HAS SIGNIFICANTLY IMPACTED THE QUALITY OF OUR ROADWAYS, SHOULDERS, SIDEWALKS AND ROADBEDS. INVESTS IN EXISTING INFRASTRUCTURE IS NOT ALWAYS THE MOST POPULAR APPROACH FOR COUNCIL TO TAKE. AS POLITICIANS WE LIKE TO ANNOUNCE SOMETHING NEW BUT I'VE HEARD FROM ALMOST EVERY MEMBER OF COUNCIL THAT OUR ROAD, FACILITIES AND SIDEWALKS NEED NO ATTENTION NOW. THE INFRASTRUCTURE GAP IS A CHALLENGE FOR MUNICIPALITIES NATION-WIDE IN RESPONSE TO THESE CONCERNS OUR TOTAL BUDGET CONTRIBUTION FOR ROAD, BIKE LANES, SIDEWALKS AND FACILITIES WILL INCREASE BY \$12.6 MILLION IN 2018 TO BRING US TO \$112.4 MILLION IN ANNUAL FUNDING. THAT'S AN INCREASE OF 13%. (SPEAKING IN FRENCH). >> Voice of Translator: THIS YEAR WE WILL INCREASE OUR INVESTMENTS BY 13% FOR SIDEWALKS AND VARIOUS FACILITIES. TO BRING IT TO \$12.6 MILLION. >> OR 108 IN CAPITAL WORKS. LET ME GIVE YOU A ACCEPTS OF HOW THE ADDITIONAL DOLLARS WILL BE INVESTED. FIRST AS I MENTIONED WE WILL BE RESPONDING TO THE NUMBER ONE REQUEST FROM RESIDENTS TO PUT MORE FUNDING INTO ROAD ROWS SURFACING AND RENEWAL. IN 2018 THE ROAD RESURFACING BUDGET WILL BE INCREASED BY \$5.6 MILLION FOR A TOTAL BUDGET OF \$29.2 MILLION. THAT'S A 20% INCREASE OVER 2017. SECONDLY OUR RURAL INFRASTRUCTURE INVESTMENTS WILL REACH 42.2 MILLION IN 2018, UP FROM A 3-YEAR AVERAGE OF \$36.8 MILLION. THIS FUNDING INCLUDES RURAL ROADS AND CULVERT REPAIRS. BUDGET 2018 WILL ALLOW THE CITY TO REPAIR OR RESURFACE OVER 70 KILOMETRES OF ROADS IN THE RURAL AREA. COUNCILLOR MOFFATT WILL SEE SECTIONS OF RIDEAU VALLEY

SOUTH AND FALLOWFIELD ROAD WHILE COUNCILLOR DEROUZE WILL SEE SECTIONS OF STAGE COACH ROAD AND VAN RENS STREET REPAVED. AND 40 MILLION TOWARDS BRIDGE REHABILITATION IN 2018. THIS IS AN INCREASE FROM JUST UNDER \$14 MILLION LAST YEAR. THIS INCLUDES PROJECTS SUCH AS THE FITZROY HARBOUR BRIDGE AND ANDERSON ROAD BRIDGE. (SPEAKING IN FRENCH) >> VOICE OF TRANSLATOR: WE HAVE TO INCREASE OUR ABILITY TO REPAIR POTHOLES. (END OF TRANSLATION) THE ABILITY TO REPAIR POTHOLES. SINCE JANUARY 2017, CITY STAFF HAVE FILLED OVER 253,000 POTHOLES ACROSS OTTAWA. EVEN WITH THIS LEVEL OF ACTIVITY, WE HAVE HEARD CONSISTENTLY WE NEED TO DO MORE. THAT IS WHY BUDGET 2018 WILL MAKE PERMANENT THE 400,000 ONE-TIME INCREASE IN POT HOLE AND MINOR ASPHALT REPAIR PROGRAM INTRODUCED IN 2017 AND I THANK COUNCILLOR EGLI FOR HIS ASSISTANCE ON THAT. WE WILL ADD 200,000 IN ONE-TIME FUND TO BRING THE PROGRAM TO \$8 MILLION, AN 8% INCREASE OVER 2016. THIS FUNDING WILL HELP US MORE EFFECTIVELY WITH THE IMMEDIATE PATCHING AND POT HOLE NEEDS CAUSED BY SIGNIFICANT WEATHER FLUCTUATIONS AND INCREASED CONSTRUCTION ACTIVITY THAT IS TAKE PLACE IN ALL PARTS OF THE CITY. WE ALSO NEED TO LOOK AT INNOVATION ACTIVE WAYS TO IMPROVE THE CONDITION OF OUR ROADS... (SPEAKING IN FRENCH) >> VOICE OF TRANSLATOR: WE NEED TO FIND NEW WAYS OF IMPROVING OUR ROADS. (END OF TRANSLATION) THE POSSIBILITY OF RUNNING OUR OWN ASPHALT PLANT FOR QUALITY AND PRIZE TO INVESTIGATE NEW TECHNOLOGIES THAT MAY IMPROVE THE LONG-TERM DURABILITY OF OUR ROADS. OTTAWA SPANS MORE THAN 90 KILOMETERS FROM EAST TO WEST AND HAS ONE OF THE LARGEST TRANSPORTATION NETWORKS IN CANADA. MAINTAINING OUR NETWORK IS EXPENSIVE. THAT'S WHY BUDGET 2018 INCLUDES AN INCREASE OF \$2.3 MILLION TO THE BASE BUDGET FOR WINTER MAINTENANCE. BRINGING THE TOTAL ANNUAL FUNDING TO \$6.3 MILLION. THIS IN ADDITION TO THE 4.5 MILLION BASE BUDGET INCREASE FOR WINTER MAINTENANCE INTRODUCED LAST YEAR FOR A TOTAL INCREASE OF \$11.3 MILLION OVER THE LAST THREE YEARS. THIS NEW BASE FUNDING MEETS THE LEVEL OF FUNDING RECOMMENDED BY THE INDEPENDENT SAFETY KPMG AUDIT. THE WINTER CYCLING NETWORK WILL ALSO BE EXPANDED ADDING O'CONNOR AND MacKENZIE BRIDGE CYCLING LANES. SIGNS OF INCREASED PROSPERITY ARE ALL AROUND US AS PUBLIC AND PRIVATE SECTOR INVESTMENT IS BOOMING. THE CONFERENCE BOARD OF CANADA, FOR INSTANCE

FORECASTED OTTAWA GATINEAU'S REAL GDP GROWTH WILL BE 2.2% AT 2018 FOLLOWING A FORECASTED 2.5% INCREASE IN 2017. THIS IS THE STRONGEST BACK TO BACK INCREASE SINCE 2007 AND 2008 BUT THE PROSPERITY IS NOT SHARED EQUALLY BY ALL OUR RESIDENTS. WE NEED TO CONTINUE TO DO MORE FOR OUR MOST VULNERABLE RESIDENTS WHO RELY ON THE CITY'S STRONG NETWORK OF COMMUNITY BASED SOCIAL SERVICES. (SPEAKING IN FRENCH) >> Voice of Translator: WE HAVE TO DO MORE FOR OUR MORE VULNERABLE RESIDENTS WHO RELY ON A BETTER SOCIAL SERVICES. (END OF TRANSLATION) TO PROVIDE MUCH BETTER SUPPORT TO THE FAST GROWING INFRASTRUCTURE SOCIAL NEEDS OF OUR CITY. RESIDENTS WANT US TO FIND A WAY TO MAKE SURE THE CITY AND COMMUNITY PARTNERS ARE READY TO RESPOND TO THE CHALLENGES OF INCREASING COSTS AND LEVELS OF CHANGE FROM OTHER LEVELS OF GOVERNMENT. WITH HAVE HEARD FROM COMMUNITY ART, RECREATION AND SOCIAL AND HOUSING PROVIDERS WHO ARE CONCERNED ABOUT BUDGET PRESSURES CAUSED BY CHANGES TO THE MINIMUM WAGE. I'M PLEASED TO SAY THAT BUDGET 2018 WILL MEET THE CITY'S OWN OBLIGATION TO ADDRESS THE MINIMUM WAGE INCREASE. AM I THANK COUNCILLOR TIERNEY FOR RACING THESE ISSUES AND SUPPORT THE PARTNER AGENCIES TO HELP WITH THE INCREASED COST FOR MINIMAL WAGE INCREASES? WE RECOGNIZE THAT THE SERVICE DELIVERY AGENCY HAS FEW OPTIONS TO MAKE UP FOR THE FUNDING PRESSURES. WITHOUT ADDITIONAL RESOURCES THEY WOULD HAVE LITTLE CHOICE BUT TO REDUCE SERVICES WHILE THE NEEDS OF THEIR CLIENTS ARE GROWING. THIS IS NOT THE RIGHT TIME TO --FOR CUTS TO OUR SOCIAL SERVICE AGENCIES. FOR THIS REASON, BUDGET 2018 WILL PROVIDE AN ANSWER NEAR INCREASE OF 3% TO OUR SOCIAL SERVICE AGENCIES. THIS TRANSLATES INTO AN ADDITIONAL \$675,000 IN 2018 FOR A TOTAL ANNUAL INVESTMENT OF \$23.2 MILLION. SOCIAL SERVICE AGENCIES WILL SEE A BASIS INCREASE AGAIN THIS YEAR WHICH WHEN ADDED TO THE INFLATIONARY INCREASE WILL PROVIDE A TOWEL INCREASE OF 4.4% IN 2018. THIS REPRESENTS AN ANNUAL INCREASE OF APPROXIMATELY \$1 MILLION IN THESE SERVICES. THIS COMMUNITY FUNDING HELPS SUPPORT 93 AGENCIES THAT RUN HUNDREDS OF ESSENTIAL PROGRAMS ACROSS THE ENTIRE CITY. (SPEAKING IN FRENCH) >> Voice of Translator: WE ARE INCREASING OUR SUPPORT TO AGENCIES THAT OFFER IMPORTANT SOCIAL SERVICES TO OUR RESIDENTS. (END OF TRANSLATION) OR 760,000 GOING TO HOUSING AND HOMELESS AGENCIES FOR 26.3 MILLION. THE CITY WILL ALSO BE

INCREASING THE AMOUNT PROVIDED FOR HOUSING PROGRAMS BY 1.1 MILLION TO HELP THE HOUSING OTHER COST SECTORS. WE WILL ALSO BE REPLACING 1.1 MILLION OF FUNDING THAT LAPSES WITH THE ENTIRE OF THE FEDERAL AGREEMENT BRINGING THE TOTAL CONTRIBUTIONS TO \$81 MILLION IN 2018. THIS IS UP \$3 MILLION FROM THE 2017 BUDGET OF \$78 MILLION AND 3.8% INCREASE. WHEN ENTWINED WITH FUNDING FROM OTHER LEVELS OF GOVERNMENT, THIS IS A HISTORIC INVESTMENT IN HOUSING AND HOMELESSNESS IN OTTAWA. (SPEAKING IN FRENCH) >> Voice of Translator: THERE RECORD INVESTMENTS IN THIS AREA IN OTTAWA. (END OF TRANSLATION) THIS IS A SIGNIFICANT INCREASE AT THE BASE OPERATING DOLLARS OF THESE IMPORTANT SERVICES, SOCIAL SERVICE DELIVERY AGENCIES. I WOULD LIKE TO TAKE A MOMENT TO TELL YOU SOME OF THE OTHER THINGS THAT WE WILL BE DOING FOR HOUSING AND HOMELESSNESS IN 2018. THANKFULLY WE DO NOT FACE THE HOUSING AND HOMELESSNESS CHALLENGE ALONE. THE ROLE OF THE FEDERAL AND PROVINCIAL GOVERNMENTS IN HOUSING IS ESPECIALLY IMPORTANT THIS YEAR. THE FEDERAL AND PROVINCIAL GOVERNMENTS ARE CURRENTLY AND BILATERAL NEGOTIATIONS ON THE SOCIAL AND GREEN INFRASTRUCTURE FUND. WE ALSO EXPECTING THE RELEASE OF THE LONG AWAITED NATIONAL HOUSING STRATEGY AND THE FEDERAL ANTI POVERTY STRATEGY LITERALLY WITHIN A FEW WEEKS. THESE ANTICIPATED ANNOUNCEMENTS WILL BE FOLLOWED BY DETAILED CONTRIBUTION AGREEMENTS FUNDING CONDITIONS AND PROVINCIAL AND NATIONAL PRIORITIES AND BENCHMARKS. FROM WHAT WE KNOW TODAY, GIVEN THE INCREASED SUPPORT FROM THE PROVINCE OF ONTARIO AND THE GOVERNMENT OF CANADA, THE PLANNED CAPITAL INVESTMENTS AND SOCIAL HOUSING INCLUDING RETROFIT AND CONSTRUCTION OF NEW UNITS WILL INCREASE FROM \$20.6 MILLION IN 2016 TO \$52.6 MILLION IN 2018. AS A RESULT, THE NUMBER OF NEW UNITS FUNDED WILL INCREASE FROM 137 IN 2017 TO 300 UNITS IN 2018. (SPEAKING IN FRENCH) >> Voice of Translator: THE NUMBER OF AFFORDABLE HOUSING UNITS WILL GO FROM 137 IN 2017 TO 2018. (END OF TRANSLATION) WITHOUT DRAWING THE WHOLE PICTURE OF HOW THE THREE LEVELS OF GOVERNMENT ARE PORTION WORKING TOGETHER TOWARDS THE ONE IMPORTANT GOAL. FOR THE MOST PART THESE COMMON GROWLS REINFORCE AND SUPPORT THE CITY'S COMMITMENT TO THE 10-YEAR OUTSIDING AND HOMELESSNESS PLAN. THE CITY AND ITS COMMUNITY PARTNERS WILL ONLY BE ABLE TO ACHIEVE THE

LOCAL GOALS IF WE CONTINUE TO WORK TOGETHER WITH THE FEDERAL AND PROVINCIAL PARTNERS TOWARD SHARED OUTCOMES. BY THE END OF 2017 THE CITY WILL HAVE 401 NEW AND AFFORDABLE SUPPORTIVE HOUSING UNITS BUILT OR UNDERWAY, INCLUDING IN COUNCILLOR HARDER'S WARD WE OPENED VIA VERONA WITH MULTI-HOUSING AND A 98 AFFORDABLE HOUSING COMMUNITIES FOR FAMILIES AND IN THE WARD --WE HAVE BUILT A 48 UNITS SUPPORTIVE HOUSING PROGRAM FOR INDIVIDUALS EXPERIENCING CHRONIC HOMELESSNESS. IN 2018, THE CITY WILL BE INVESTING MORE TOWARDS HOUSING AND HOMELESSNESS AS ARE THE FEDERAL AND PROVINCIAL GOVERNMENTS BUT THERE IS MORE NEWS AND PROGRESS TO COME. CITY WILL BE READY TO LEVERAGE UPCOMING FEDERAL AND PROVINCIAL FUNDING OPPORTUNITIES SO THAT WE CAN BEST MEET THE NEED OF OUR COMMUNITY. FRENCH. >> Voice of Translator: WE WILL BE READY TO BENEFIT FROM THE FUNDING OFFERS FROM THE FEDERAL AND PROVINCIAL GOVERNMENTS TO MEET THE NEED OF OUR COMMUNITIES. (END OF TRANSLATION) IN 2018 THROUGH THE COMMUNITY HOMELESSNESS INITIATIVES FOR \$27.6 MILLION. THIS FUNDING SUPPORTS A NUMBER OF HOUSING AND HOMELESSNESS INITIATIVES FOR LOW AND MODERATE INCOME RESIDENTS AT RISK OF EXPERIENCING HOMELESSNESS BY PROVIDING THEM WITH THE NECESSARY SUPPORT TO FIND AND KEEP THEIR HOUSING. THE CITY WILL ALSO RECEIVE \$47 MILLION OVER FOUR YEARS THROUGH THE NEW PROVINCIAL SOCIAL HOUSING, APARTMENT IMPROVEMENT PROGRAM FOR REPAIRS AND RETROFIT. THIS FUNDING WILL IMPROVE LIVING CONDITIONS, REDUCE COSTS THROUGH PENALTY, CONSERVATION AND FIGHT CLIMATE CHANGE THANK TO THE IMPROVEMENTS THAT REDUCE GREENHOUSE GAS EMISSIONS. THE CITY WILL ALSO BENEFIT FROM AN ADDITIONAL \$4.7 MILLION FROM THE FEDERAL AND PROVINCIAL GOVERNMENTS TO DEVELOP NEW AFFORDABLE AND SUPPORTIVE HOUSING THAT RESULTS IN A TOTAL INVESTMENT OF \$72.7 MILLION FROM 2014 TO 2020. THE CITY WILL ALSO RECEIVE \$7 MILLION FROM THE FEDERAL HOMELESSNESS PARTNERING STRATEGY IN 2018. OVER THE LAST TWO YEARS, THIS PROGRAM HAS HELPED 516 PEOPLE EXPERIENCING LONG SHELTER STAYS MOVING FROM EMERGENCY SHELTERS INTO PERMANENT HOUSING WITH SUPPORT. THE CITY WILL ALSO RECEIVE \$30 MILLION FOR LOCAL, CAPITAL AND OPERATING FUNDING THROUGH THE RECENTLY ANNOUNCED PROVINCIAL HOME FOR GOOD PROGRAM. THIS NEW FUNDING WILL EXPAND THE CITY'S HOUSING FIRST PROGRAM, PROVIDE

SUPPORTS FOR PEOPLE LIVING IN TRANSITIONAL OR SUPPORTIVE HOUSING PROGRAM THAT WILL ALLOW FOR PEER SUPPORT WORKERS AS WELL. THE ADDITIONAL OPERATING DOLLARS WILL INCREASE THE NUMBER OF RENT SUPPLEMENTS AND HOUSING ALLOWANCES AVAILABLE. I KNOW THAT IS SOMETHING COUNCILLOR HUBLEY IS VERY SUPPORTIVE OF. THIS IS ALSO PROVIDE FUNDING FOR FIRST AND LAST MONTH'S RENT AND SETUP. BOTH CAN BE SIGNIFICANT BARRIERS FOR LOW INCOME RESIDENTS SEEKING SHELTER. (SPEAKING IN FRENCH). >> Voice of Translator: THIS FUND WILL HELP COVER THE FIRST AND LAST MONTH OF RENT WHICH CAN BE A PROBLEM FOR MANY RESIDENTS. (END OF TRANSLATION) THIS FUNDING WILL SUPPORT APPROXIMATELY 310 HOUSEHOLD TO FIND AND KEEP SUITABLE AND AFFORDABLE HOUSING IN OTTAWA. THE CAPITAL COMPONENT OF THE HOME FOR GOOD PROGRAM WILL SUPPORT THE CONSTRUCTION, RENOVATION OR PURCHASE OF APPROXIMATELY 150 NEW SUPPORTIVE HOUSING UNITS IN OTTAWA. THIS FUNDING IS COMPLEMENTED BY THE CHILD CARE MODERNIZATION AND SOCIAL ASSISTANCE REFORM. FOR EXAMPLE, THE CITY IS RECEIVING ADDITIONAL FUNDING THROUGHOUT PROVINCIAL CHILD CARE EXPANSION PLAN AND THE FEDERAL CANADA ONTARIO EARLY LEARNING AND CHILD CARE PLAN. IN 2017 THE CITY RECEIVED 13.6 MILLION MORE THAN WAS ANTICIPATED TO SUPPORT ACCESS TO LICENSED CHILD CARE. THIS FUNDING WILL HELP OVER 1400 LOCAL CHILDREN ACCEPT AFFORDABLE CHILD CARE AND WILL SIGNIFICANTLY REDUCE AND POSSIBLY ELIMINATE THE CURRENT CHILD CARE WAIT LIST FOR CHILDREN AGES 0 TO 6. IT'S ESTIMATED THAT THE CITY WILL RECEIVE AN ADDITIONAL \$7.3 MILLION IN 2018 AS PART OF THIS OVERALL COMMITMENT. ADDITIONALLY THE PROVINCE ANNOUNCED THE CHILD AND FAMILY PROGRAMS INTO AN INTEGRATED COHESIVE SUPPORTS AND SERVICES FOR CHILDREN AGE 0 TO 6 AND THEIR PARENT AND CAREGIVERS. THESE SERVICES INCLUDE FREE PROGRAMS SUCH AS PLAY GROUPS WHERE PARENTS CAN ATTEND WITH THEIR CHILD AND HAVE ACCESS TO INFORMATION AND SUPPORT AND IN TOTAL THE 2018 PROVINCIAL FUNDING ALLOCATION FOR OTTAWA IS \$8.4 MILLION FOR EARLY YEARS AND FAMILY CENTRES, PLUS THE \$7.3 MILLION UNDER THE CHILD CARE EXPANSION PROGRAM. I BELIEVE THAT BY WORKING WITH STAKEHOLDERS THIS ADDITIONAL FUND WILLING ALLOW US TO CONTINUE TO TRANSFORM CHILD CARE AND EARLY YEAR SERVICES IN OTTAWA. (SPEAKING FRENCH) >> Voice of Translator: WORKING WITH OUR PARTNERS WE WILL CONTINUE TO IMPROVE

OUR CHILDREN'S DAYCARE SERVICES.(END OF TRANSLATION)A SPECIAL LIAISON FOR HOUSING AND SOCIAL SERVICES.FOR THE STRONG ADVOCACY FOR THE STRONG ADVOCACY FOR THEIR DILIGENCE TO IMPLEMENT NEW PROGRAMS IN HOUSING AND CHILD CARE OVER THE NEXT YEAR.BUDGET 2018 WILL PROVIDE AN INCREASE THAT PARKS AND RECREATION.THIS PROJECTS 50,000 TO THEIR BASE BUDGET AND PROVIDE AN INFLATIONARY INCREASE OF 3% TO THE OUTDOOR RINK PROGRAM TO MEET THE IMPACT OF MINIMUM WAGE INCREASES.THIS WILL BRING THE FUNDING FOR THIS PROGRAM TO \$825,000 IN 2018.AFFORDABLE CHILD CARE, HOUSING AND TRANSIT GO HAND IN HAND.(SPEAKING IN FRENCH)>> Voice of Translator: DAYCARE, HOUSING AND TRANSPORTATION GO HAND IN HAND.(END OF TRANSLATION)TRANSIT COMMISSION LISTENED TO THE CALLS FOR THE CITY TO FIND WAYS TO SUPPORT RESIDENTS WHO FACE ECONOMIC CHALLENGES THROUGH MORE AFFORDABLE AND EQUITABLE TRANSIT FAIR.THEY PRODUCED THE EQU-PASS A TRANSIT PASS FOR LOW, INCOME RESIDENTS.TO DATE IT'S 26,000 ELIGIBLE CUSTOMERS PER MONTH BASED ON THE LAST THREE MONTH, SAVING RESIDENTS HUNDREDS OF DOLLARS A YEAR.THANK TO THE LEADERSHIP OF COMMISSION CHAIR STEVEN BLAIS, THERE IS FUNDING FOR A SINGLE RIDE EQUI-FARE.THIS MEANS IT WILL COST 19 ABOUT 18 COMPARED TO 3.20.1.80.>> THAT NEW PASS WILL BE OFFERED TO RESIDENTS OF LOW INCOME AT 50% OFF THE REGULAR PRICE.(END OF TRANSLATION)WE NEED TO MAKE IT AVAILABLE IN 2018 AND TOGETHER THEY REPRESENT THE SINGLE LARGEST ONE-TIME INCREASE IN THE CITY'S HISTORY TO SUPPORT THE NEED OF TRANSIT USERS LIVING BELOW THE LOW INCOME CUTOFF.IN 2018 THE TOTAL EQUI-FARE INCREASES FROM 7 MILLION \$2.7 MILLION.(SPEAKING FRENCH)>> Voice of Translator: THIS MEASURE WILL HELP US DEVELOP THE TYPE OF CITY THAT WE ALL WISH FOR.A CITY THAT HELPS THE RESIDENTS IN NEED TO USE TRANSIT IN MORE AFFORDABLE WAYS.(END OF TRANSLATION)PREPARING THE SERVICE IN RECENT YEARS, INCLUDING THE MODERNIZATION OF THE MINI BUS.IN 2018 STAFF WILL BE REVIEWING THE ELIGIBILITY CRITERIA TO BRING IT IN LINE WITH INDUSTRY BEST PRACTICES.THEY WILL EXPAND ELIGIBILITY FOR TRANSPORT TO INCLUDE PERSONS WITH DEVELOPMENTAL OR MENTAL HEALTH DISABILITIES.AS YOU MAY REMEMBER, UBER HAS AGREED TO PAY A VOLUNTARY 7-CENT PER TRIP SURCHARGE FOR ALL COMPLETED TRIPS WHICH COMMENCED IN OCTOBER 2016 WHEN UBER BECAME LICENSED.I HAVE ASKED STAFF TO WORK WITH THE CITY'S ACCESSIBILITY UNIT AND THE ACCESSIBILITY ADVISORY COMMITTEE

AND REPORT BACK TO CPS AND COUNCIL IN THE NEW YEAR WITH A RECOMMENDED SPENDING PLAN FOR THIS APPROXIMATELY \$450,000 IN ANNUAL FUNDING. WE HAVE HEARD FROM YOU ARE RURAL AND COUNCILLORS THAT THEY ARE FINDING IT HARD TO GET TO SCHOOL. (SPEAKING IN FRENCH) IN COLLABORATION WITH THE GOVERNMENT OF CANADA WE WILL BE INTRODUCING 17 NEW DOUBLE DECKER BUSES TO BE ABLE TO MEET THE GROWING DEMAND OF THE COST OF \$18.4 MILLION. 20 NEW ROUTES WILL LAY THE FOUNDATION FOR FUTURE GROWTH AND RIDERSHIP FOR THE CONFEDERATION LINE THAT OPENS NEXT YEAR IN STAGE 2 LRT: KANATA, STITTSVILLE, BARRHAVEN, RIVERSIDE SOUTH, OTTAWA SOUTH, ORLEANS, AND THE NEW DEVELOPMENT AT WATERIDGE VILLAGE/RIVERAIN. ARE SOME OF THE AREAS ARE NEW IMPROVED SERVICES. AND BUSES, VARIOUS ROUTES WILL SEE INCREASES IN FREQUENCY. SOME WILL BE EXTENDED, CAPACITY WILL BE INCREASED ON OTHERS AND NEW CONNECTION ROUTES WILL BE INTRODUCED TO PROVIDE FASTER TRAVEL TIMES FOR CUSTOMERS. BUDGET 2018 ALSO MAINTAINS FREE WEDNESDAY TRANSIT SERVICE FOR OUR SENIORS. (SPEAKING IN FRENCH) BUDGET 2018 WILL ALSO SEE AN INCREASE IN FUNDING FOR THE COMMUNITY SUPPORT SERVICE AGENCIES TO PROVIDE TRANSPORTATION IN THE RURAL AREAS. FOR A TOTAL BASED BUDGET OF \$605,000, AN INCREASE OF 100,000.00 THIS PROGRAM, DESIGNED TO IMPROVE ACCESS TO TRANSPORTATION SERVICES FOR RURAL SENIORS AND DISABLED RESIDENTS PROVIDES APPROXIMATELY 15,000 TRIPS ANNUALLY TO RESIDENTS. THANKS TO OUR RURAL COUNCILLOR, STEVE BLAIS, EL-CHANTIRY AND DAROUZE FOR ADVOCATING FOR THIS IMPROVEMENT. BECAUSE OF COUNCIL'S STEADFAST COMMITMENT TO THE LRT LINE AND STAGE 2 LRT. THE CITY IS INVESTING IN THE FUTURE OF TRANSIT IN OUR CITY. AS A RESULT OF FUNDING FROM ALL LEVELS OF GOVERNMENT. 2018 INCLUDES MORE FUNDING TO BUILD THE LARGEST SINGLE ENVIRONMENTAL PROJECT IN THE CITY'S HISTORY, STAGE 2 OF LRT. AND THE FORECAST CAPITAL SPENDING ON STAGE 1 LRT IN 2018 IS APPROXIMATELY \$550 MILLION FOR A TOTAL INVESTMENT OF 2.1 BILLION. FOR EVERY \$1 BILLION INVESTED IN NEW INFRASTRUCTURE, 10,000 PERSON YEARS OF EMPLOYMENT WILL BE GENERATED IN OTTAWA INCLUDING 5,500 IN THE CONSTRUCTION FOR. THIS HIGH LEVEL OF CAPITAL INVESTMENT WILL ENCOURAGE GROWTH AND PROTECT JOBS AND IMPROVE HOUSEHOLD AND BUSINESS CONFIDENCE. (SPEAKING IN FRENCH) I WANT TO THANK THE WEST END COUNCILLORS, INCLUDING COUNCILLORS TAYLOR, WILKINSON, HUBLEY,

QADRI AND EL-CHANTIRY, AND CHAIRS BLAIS AND ELGI FOR THEIR STRONG ADVOCACY LED TO AN INVESTMENT OF 3 MILLION DOLLARS TO FUND THE BAYSHORE TO KANATA LRT ENVIRONMENTAL ASSESSMENT WHICH WILL BE COMPLETED IN 2019. BY WORKING TOGETHER WE HAVE ACCOMPLISHED MORE IN SEVEN SHORT YEARS OF LRT PLANNING AND CONSTRUCTION THAN WE EVER DREAMED POSSIBLE. IN 2018 WE WILL SEE MORE AND MORE EVIDENCE OF THIS DRAMATIC TRANSPORTATION IN HOW OTTAWA RESIDENTS COMMUTE AND THE TRAVEL WITHIN OUR CITY. BUT WE ARE NOT DONE YET BECAUSE WE STILL HAVE MORE WORK TO DO TO REDUCE THE BOTTLENECK OF BUSES TRAVELLING INEFFICIENTLY BETWEEN OTTAWA AND GATINEAU. WE WILL CONTINUE WORK WITH THE CITY OF GATINEAU. I LOOK FORWARD TO WORKING WITH MY COLLEAGUES TO EXPLORE OPPORTUNITY FOR BETTER REGIONAL INTEGRATION OF SERVICES AND LARGE TRANSPORTATION PROJECTS. (SPEAKING IN FRENCH) >> Voice of Translator: I'M HAPPY TO WORK WITH CITY COUNCILLORS AND THE MAYOR WHO WAS WITH US LAST SUNDAY. (END OF TRANSLATION) >> HE CONTINUES THE STRONG SUPPORT FOR ACTIVE MOBILITY. IN 2018 WE WILL SPEND \$1 MILLION IN CYCLING INFRASTRUCTURE THROUGH THE COMMUNITY ACTIVITY PROGRAM THROUGH INVESTMENTS IN PAVED SHOULDERS. I'M PLEASED THAT COUNCILLOR WILKINSON WILL SEE IMPROVEMENTS FROM CAMPO DRIVE TO NUDSON DRIVE AND ALSO HEADING 15 MORE KILOMETRES CYCLING FACILITIES THROUGHOUT THE CITY. (SPEAKING IN FRENCH) THIS WILL HELP US REACH OUR GOAL OF ADDING 72 KILOMETRES OF CYCLING INFRASTRUCTURE TO THE CITY'S GROWING NETWORK BY THE END OF 2018. A FEW EXAMPLES THAT WILL BE FUNDED IN 2018 INCLUDE A PATHWAY EXTENSION ALONG THE WEST SIDE OF WOODRUFF AVENUE, CONNECTING THE EXISTING PATHWAYS AT NORRIS STREET AND ALGONQUIN COLLEGE AND THE SAWMILL CREEK PATHWAY ALONG THE RIDEAU CANAL AND RIDEAU RIVER AND IMPROVE BRIDGES. AND NEW PATHWAY LYNCHAGE FOR THE EXISTING CORRIDOR AT EAGLESON ROAD NOT OTTAWA-CARLETON PATHWAY. IMPROVED LINKAGES FOR CYCLISTS AROUND THE CONFEDERATION LINES INCLUDING A PATHWAY FROM ALBERT STREET TO THE LOWER LEVEL OF TIMOTHY STATION. WHEN COMBINED WITH FUNDING FROM OTHER LEVELS OF GOVERNMENT THE CITY'S TOTAL INVESTMENT STRUCTURES WITHIN THIS TERM OF COUNCIL WILL HIT \$80 MILLION. THIS REPRESENTS A 270% INCREASE OVER THE \$27 MILLION SPENT ON INFRASTRUCTURE IN THE LAST TERM OF COUNCIL. THIS \$80 MILLION IN ADDITION TO CYCLING FACILITIES THAT ARE BUILT AS PART OF THE

ROADRENEWAL AND NEW ROADCONSTRUCTION PROGRAM IN ALLPARTS OF THE CITY.ONE SUCH EXAMPLE IS THE NEW MAINSTREET CYCLE TRACK, PART OF OURSTREET PLAN.IN 2018 WE WILL CONTINUE TIMEPROVE THE WALKABLE OF OUR CITYWITH ALMOST \$3 MILLION INFUNDING TOWARD VARIOUS SIDEWALKIMPROVEMENT PROJECTS ACROSS THECITY.THIS IS ON TOP OF THE\$1.5 MILLION THAT WILL BE SPENTTO IMPLEMENT THE PEDESTRIAN PLANPROGRAM WHICH ADVANCES OUR GOALOF MAKING OTTAWA A WORLD CLASSCYCLING CITY ALL YEAR-ROUND.>> I WOULD LIKE TO THANK EGLI,LEIPER, MATHIEU FLEURY,CHERNUSHENKO AND NUSSBAUM FORSUPPORT ON THIS FRONT AND THEOTTAWA MPP FOR THE OTTAWA CENTREAND CATHERINE McKENNEY FORTHEIR SUPPORT OF A NEW \$21MILLION FOR THE CLEGG STREETBRIDGE.THIS WILL PROVIDE PEDESTRIAN ANDCYCLING CONNECTIONS BETWEEN OLDDOTTAWA SOUTH AND THE REVITALIZEDLANSDOWNE PARK AND OTTAWA EAST.WILL THERE WILL ALSO BE FUNDINGFOR REFURBISHMENT OF THE WARDAND BRAND NEW CENTER AND LIBRARYIN COUNCILLOR'S LEIPER'S WARD.UNDER THE LEADERSHIP OF TIERNEY.BUDGET 2018 INCLUDES PLANNINGDESIRE WORK UNDER THE NEWCENTRAL LIBRARY.POSITIVE DISCUSSIONS ARE ONGOINGWITH THE FEDERAL GOVERNMENT ONTHE POTENTIALLY BRAER ANDARCHIVES PROJECT THAT WOULD SOONBECOME A POTENTIAL LANDMARKALONG THE NEW LRT NETWORK.WE THANK COUNCILLOR TIERNEY FORCONTINUES DISCUSSIONS WITH OURFRIEND AT THE FEDERAL GOVERNMENTAND ACCESS TO FEDERALRECREATIONAL FACILITIES IS ANIMPORTANT PRIORITY IN 2018.(SPEAKING IN FRENCH)>> Voice of Translator: WE ALSOHEARD THAT THE RECREATIONALFATAL ARE A PRIORITY FOR 2018.(END OF TRANSLATION)THE CITY RECREATIONAL FOR ATOTAL RENEWAL OF \$16.1 MILLIONIN 2018.THIS COVERS UPGRADE TO OURBUILDINGS, SWIMMING POOLS,SPLASH PADS AND FITNESS SPACESAND OUTDOOR COURTS.WE WILL ALSO BE ADDING \$250MILLION FOR PARK DEVELOPMENT FOR\$5.25 MILLION IN 2018.THIS FUND WILLING LEAD TOIMPROVE STRUCTURES AND EQUIPMENTAND PATHWAY LIGHTING AND ANADDITIONAL \$5 MILLION TO IMPROVETHE ACCESSIBILITY OF OUR PARKAND PLAYGROUND FOR ALL USERS.COUNCILLOR MITIC, ALSO OURSPORTS COMMISSIONER HAS BEENWORKING HARD TO HAVE THEBLACKBURN ARENA REDEVELOPED ANDMADE ACCESSIBLE.BUDGET 2018 INCLUDES \$1 MILLIONFOR THIS PROJECT AND WE AREWORKING WITH MP LESLIE ANDSTALLONE TO SECURE MATCHINGFRONTS FROM THEIR TWO LEVELS OFGOVERNMENT.FUNDING FOR PARK RENEWAL IS ONTOP OF \$7

MILLION FOR PARK PROJECTS ALREADY FUNDED FROM DEVELOPMENT CHARGES. THIS FUND WILLING SEE NEW DEVELOPMENT SUCH AS RIVERSIDE DISTRICT PARK AND GLOUCESTER SOUTHGATE AND VISTA PARK DEVELOPMENT ALSO IDENTIFIED FUNDING TO MITIGATE THE IMPACTS OF MINIMUM WAGE. WITHOUT THIS ADDITIONAL FUNDING THE FUNDING WOULD HAVE INCREASED BY 6%. WITH THIS FUNDING WE WILL BE ABLE TO HOLD THE CITY'S RECREATIONAL INCREASES TO 2% FOR 2018. (SPEAKING IN FRENCH) I WANT TO THANK COUNCILLOR MARK TAYLOR FOR KEEPING THESE RATES 25.9% GIVEN THE WORK HE HAS DONE IN MANY ECONOMICALLY CHALLENGING NEIGHBOURS IN HIS OWN WARD. THIS IS AFTER WE FREEZE THE THREE YEARS IN THE LAST TERM OF COUNCIL. THIS INCREASE REPRESENTS 25-CENT ON THE LARGE SWIM OR PUBLIC STATE ADMINISTRATION FEE. TO MITIGATE THE IMPACT OF THESE INCREASES THE RECREATION FEES SUBSIDY PROGRAM WILL ALSO INCREASE TO \$1.1 MILLION IN 2018, AN INCREASE OF 35,000. THIS PROGRAM HELPS ENSURE THAT LOW INCOME RESIDENTS CAN BENEFIT FROM THE CITY'S RECREATIONAL PROGRAMS. I'M PLEASED TO REPORT THAT BUDGET 2018 ALSO HARROW SIGNIFICANT INVESTMENTS IN CORE MUNICIPAL SERVICES THAT MATTER MOST TO OUR RESIDENTS. WE WILL HEAR FROM YOU ARE CHAIR OF THE POLICE SERVICES BOARD, COUNCILLOR EL-CHANTIRY THAT THEY ARE ADDING NEW OFFICERS IN 2018. AND AN INCREASE OF 14 NEW PARAMEDICS IN 2018. AND THANKS TO COUNCILLOR SDAROUZE ON THIS ACTIVITY. (SPEAKING IN FRENCH) >> Voice of Translator: WE WILL HAVE 25 NEW POLICE OFFICERS AND 14 PARAMEDICS. (END OF TRANSLATION) THIS WILL LEAD TO IMPROVEMENTS IN RESPONSE TIME. AND ALSO TEN NEW CROSSING GUARDS AS IN NEED AS IDENTIFIED BY THE LOCAL BOARD. THIS BRINGS THE TOTAL NUMBER OF CROSSING GUARDS FUNDED BY OTTAWA TO 2009 BY THE FALL OF 2018. WE HAVE BEEN PROUD TO PARTNER WITH OUR LOCAL FESTIVALS AND ARTS ORGANIZATIONS TO MAKE 2017 A YEAR TO REMEMBER FOR OUR RESIDENTS AND MILLIONS OF VISITORS. THERE'S NO DOUBT THAT 2017 WILL HAVE BEEN A TREMENDOUS YEAR FOR OUR LOCAL ARTISTS AND ARTS ORGANIZATIONS. (SPEAKING IN FRENCH) >> Voice of Translator: I WOULD LIKE TO THANK THE CO-CHAIR FOR THEIR INCREDIBLE LEADERSHIP IN THIS VERY ENTHUSIASTIC YEAR. (END OF TRANSLATION) THE OPENING OF THE NEW OTTAWA ART GALLERY. WHICH IS APPROXIMATELY THREE TIMES THE SIZE OF THE EXISTING SPACE. AND IN 2018 WE WILL OPEN THE NEW ARTS FACILITIES AND THE NEW THEATRE DEVELOPED IN PARTNERSHIP WITH THE OF

UNIVERSITY OF OTTAWA. BUDGET 2018 WILL OPERATE THE NEWLY FUNDED ARTS FACILITY AND THE NEW ART GALLERY OF OTTAWA. IT REPRESENTS A PUBLIC INVESTMENT OF \$100 MILLION AND IT WILL QUICKLY BECOME A NEW REGIONAL DESTINATION AND LITERALLY STEPS AWAY FROM OUR NEW LRT STATION ON WILLIAM. THE PUBLIC SECTOR COMPONENT OF THIS PROJECT VALUED AT \$33.4 MILLION IS FUNDED BY THE CITY OF OTTAWA, THE GOVERNMENT OF CANADA, THE PROVINCE OF ONTARIO AND OTHER PARTNERS, INCLUDING THE OTTAWA ART GALLERY AND THE UNIVERSITY OF OTTAWA. THE CITY IS CONTRIBUTING \$17.7 MILLION. THE PROVINCE HAS PROVIDED 7.3. THE GOVERNMENT OF CANADA HAS PROVIDED 5.3 THROUGH THE CANADA CULTURAL PROGRAM. LAST YEAR WE SET ASIDE FUNDING TO HELP ENSURE THAT 2018 WOULD NOT BECOME A BIG HANGOVER YEAR FROM 2017. I WANT TO THANK COUNCILLOR CLOUTIER FOR CHAIRING THE SUMMIT AND FOR BRINGING FORWARD SUGGESTIONS TO ENSURE WE BUILD ON THE SUCCESS OF 2017. (SPEAKING IN FRENCH) WE CHOSE TO INVEST SMARTLY FOR THE LOCAL ARTS AND CULTURAL ORGANIZATIONS IN 2018 AND BEYOND. THAT'S WHY I ANNOUNCED 150,000 IN BASE FUNDING TO LAUNCH THE ARTS MOMENTUM FUND AIMED AT ENSURING WE TONIGHT SHOWCASE ALL THAT OTTAWA HAS TO EVER OFFER. AFTER MUCH WORK AND EXTENSIVE CONSULTATION THE ARTS AND HERITAGE COMMUNITY LEADERS HAVE COME TOGETHER. THEIR RECOMMENDATION IS TO USE THIS FUNDING TO PRODUCE A STRATEGY THAT WILL HELP SHAPE THE FUTURE OF THE CULTURAL SECTOR FOR YEARS TO COME. BECAUSE OF THE LONG-TERM NATURE OF THIS GOAL, I'M PROPOSING THE SAME BASED INVESTMENT OF \$150,000 IN 2018 TOWARDS THE ARTS MOMENTUM FUND. THIS INCREASES THE BASE FUNDING TO \$300,000 IN 2018. I LOOK FORWARD TO HEARING THE RECOMMENDATIONS OF THE COALITION OF ARTS LEADERS IN 2018 AS THEY CHART A NEW FUTURE FOR OTTAWA'S ARTS AND HERITAGE SECTOR. CULTURAL AGENCIES FUNDED BY THE CITY WILL ALSO RECEIVE A 3% INFLATIONARY INCREASE IN RECOGNITION OF THE MINIMUM WAGE PRESSURES IN THIS SECTOR. IN 2018 THE TOTAL BUDGET TO CULTURAL AGENCIES WILL BE 11.3 MILLION ON AN INCREASE OF 383,000.00 IT CONTINUES ON FUNDING \$5 MILLION THAT HAS BEEN IMPROVED FOR THE RENEWED ARTS, HERITAGE AND CULTURAL PLAN IN 2017. THESE INCLUDE A DIVERSE RANGE OF CULTURAL SUPPORTS INCLUDING MARKETS AND PROMOTION OF THE CULTURAL DESIGN AND THE LAUREATE PROGRAM TO NAME A FEW. ARTS AND CULTURE IN THE COMMUNITY HAS SECURED INVESTMENTS TOTALING \$28 MILLION IN CAPITAL ONE-TIME AND

BASED OPERATING DOLLARS. THIS LEVEL OF INVESTMENTS SETS THE STAGE FOR THE COMMUNITY-LED STRATEGY LEADING INTO THE COUNCIL. THANK TO THE LEADERSHIP THE CITY HAS BEEN WORKING WITH MUSIC INDUSTRY PARTNERS TO DEVELOP A STRATEGY TO VEINING STRENGTHEN THE GROWING SECTOR OF A LOCAL ECONOMY. THE GROUP WILL BE DELIVERING ITS REPORT TO COUNSEL IN 2018. I'M PLEASED TO REPORT WE SET ASIDE THE \$100 MILLION TO DELIVER ON PRIORITIES THAT WILL BE IDENTIFIED IN THE MUSIC STRATEGY. ONE OF THE KEY TOOLS COUNCIL HAS TO SUPPORT NEIGHBORS IN NEED IS INVESTMENT IN COMMUNITY IMPROVEMENT PLANS. I WANT TO COMMEND COUNCILLOR CHAR REAL I WILL AND THE PRODUCER IN EXCITING NEW BUSINESS AND JOBS IN THE EAST END AND WE WERE BOTH AT THE OPENING A BEAUTIFUL NEW FACILITY THAT HAS EMPLOYED 20 PEOPLE IN THE MUSIC INDUSTRY IN ORLEANS. I'M PLEASED TO REPORT I'VE BEEN WORKING WITH COUNCILLOR FLEURY TO ENSURE THAT MONTREAL ROAD WILL BE THE NEXT AREA TO BENEFIT FROM A COMMUNITY IMPROVEMENT PLAN (SPEAKING IN FRENCH) FUNDING IN THE 2018 BUDGET WILL ENABLE TO US TO CONSULT WITH BUSINESS AND PROPERTY OWNERS TO IDENTIFY WHAT MEASURES WOULD SPUR INVESTMENT AND BRING MORE BUSINESSES TO THE AREA. THROUGH THE LEADERSHIP OF THE CHAIR OF THE ENVIRONMENT AND CLIMATE PROTECTION COMMITTEE, DAVID CHERNUSHENKO, WE HAVE HEARD CALLS FOR ENVIRONMENT SUSTAINABILITY, AND CLIMATE AND RESILIENT SY AND ENERGY CONSERVATION. I'M PLEASED TO REPORT THE CONSTRUCTION OF OUR WORLD CLASS LRT SYSTEM WILL RESULT IN THE SINGLE LARGEST REDUCTION OF AIR-BORN POLLUTANTS IN THE SYSTEM. STAGE 1 LRT WILL REDUCE GREENHOUSE GASES BY 35,000-TONS. AND STAGE 2 WILL HAVE OVER 200,000 TONS ANNUALLY BY 2048 THIS WILL ALSO HAVE A DIRECTION IMPACT ON THE SUSTAINABILITY OF URBAN GROWTH IN POT WHAT, AND IT WILL LEAD TO IMPROVED HEALTH OUTCOME FOR OUR RESIDENTS. AS PART OF BUDGET 201, UNDER THE UMBRELLA OF THE ENERGY EVOLUTION INITIATIVE, THE CITY WILL BE INVESTING \$2 MILLION IN VARIOUS INNOVATION INITIATIVES. (SPEAKING IN FRENCH) THIS INCLUDES ENERGY CONSERVATION, GREENING OUR FLEETS AND PROTECTING OUR ENVIRONMENTS. ALL OF THESE EMISSIONS WILL NOW FALL UNDER THE MANDATE OF THE ENVIRONMENT AND PRIVATE PROTECTION COMMITTEE. TAKEN TOGETHER WITH OUR INVESTMENTS IN PUBLIC TRANSIT, CYCLING AND LRT, THE CITY IS DOING MORE THAN EVER TO

IMPROVE OTTAWA'S ENVIRONMENTAL SUSTAINABILITY. TO DATE MORE THAN 08 COMMUNITY PARTNERS SUCH AS THE CITY, HYDRO OTTAWA AND THE MUSEUM OF DESIGN ASK TECHNOLOGY AND THE OTTAWA CLAIM CHAMBER OF COMMERCE HAVE WORKED TOGETHER TO DEVELOP A GREEN INNOVATION IN OTTAWA. LATER THIS MONTH THE ENVIRONMENT PROTECTION COMMUNITY WILL BE REVEALING THE DETAILS AND THEN NEXT STEPS FOR 2018. ENERGY EVOLUTION INCLUDES 500,000 FOR GREEN FLEET INITIATIVES SUCH AS IDLING AND FUELS AND HYBRID FEELS AND 500,000 FOR NEW COMMUNITY BASED INITIATIVES. UNDER THE UMBRELLA OF THE LEADERSHIP THE CITY'S BUILDING MANAGEMENT TEAM OR BEAM TEAM HAS INTRODUCED OVER 120 ENERGY REDUCTION INITIATIVES SINCE ITS INCEPTION. IN 2018 THE BEEM GROUP WILL RECEIVE \$1 BILLION TOWARDS THIS PROJECT. WITH THE CONVERSION OF 58,000 STREET LIGHTS TO LED TECHNOLOGY THE CITY IS IN THE PROCESS OF SAVING \$6 MILLION ANNUALLY. THESE VENTURES ARE MAKING TANGIBLE CHANGES ON THE GROUND. (SPEAKING IN FRENCH) FOR EXAMPLE THE CENTRE WHICH HAS HAD NUMEROUS CONTROL AND UPGRADES HAS REDUCED ELECTRICAL USE BY 38% AND GAS USE BY 58% FOR AN ANNUAL SAVINGS OF \$28,000.00 THE CITY HAS PROVIDED ELECTRICAL CIRCUIT WITH ACCESS TO ITS PREMISES TO INSTALL 6 CHARGING STATIONS IN OTTAWA INCLUDING THE TERRY FOX AND THE PARK AND RIDE FACILITIES WITH COUNCILLOR WILKINSON. IN 2018 NEW CHARGING STATIONS WILL BE STALLED IN CITY FACILITIES. THE CITY OF OTTAWA IS RICH IN NATURAL AREAS. IT'S A DRAW FOR RESIDENTS AND BUSINESSES ALIKE. IN 2018 THE CITY WILL REQUIRE AND PROTECT COMMUNITY GREENSPACE VALUED AT \$340,000 AND THE RURAL AREAS \$170,000 IN THE URBAN AREAS. AS WE RECENTLY USED \$1.5 MILLION FROM THE ENVIRONMENTAL RESOURCE AREA ACQUISITION FUND TO HELP ACQUIRE AND PROTECT IMPORTANT COMMUNITY GREEN SPACE LIKE SHEA WOOD IN COUNCILLOR KADRI'S WARD. IN 2018 WE WILL SEE TREES IN THE URBAN, SUBURBAN AND RURAL AREAS. LAST WEEK POT WHAT ISSUED A GREEN DEBENTURE IN CANADA WHICH RAISED \$102 MILLION. THE CITY'S GREEN DEBENTURE FRAMEWORK IS INTENDED TO FINANCE ENVIRONMENTALLY FRIENDLY PROJECTS ACROSS THE CITY THAT WILL HELP US MITIGATE OR ADOPT THE EFFECTS OF CLIMATE CHANGES SUCH AS OUR LIGHT RAIL TRANSIT. (PLEASE STAND BY)-- to find the funding for the priorities identified by residents across the city. Thanks to the entire corporate services team for delivering this budget proposal as we prepare for the future, we're concentrating on six key action items. Maintaining an affordable city by meeting

our property tax commitment at 2%, increasing our investment in infrastructure renewal with a strong focus on roads, cycling and pedestrian connections, helping our partner agencies manage their cost pressures which will help keep Ottawa affordable, investing in the renewal of the arts and culture sector with strategic capital and operating investments, building a green, sustainable future thanks to record investments and environmentally sustainable Toronto and energy evolution in investments. Strength our commitment to core services with addition of police and paramedic first-line responders. I'm proud this council is keeping the commitment to Ottawa residents on property taxes. This is the cornerstone of our commitment to keeping Ottawa affordable for our residents. I'm also proud that we're preparing a balanced, affordable, and progressive path forward for 2018. [Speaking French]I'd like to thank all members of council who contributed ideas to the 2018 budget process, including many ideas from their residents. I also want to thank the chairs and vice-chairs of the committees for their input to date and for the work ahead to facilitate the respective budgets through their committees. [Speaking French]I'd like to close by thanking my own team in the mayor's office for working closely with the city manager and city treasurer on budget 2018. Budgets have and will continue to be about setting priorities and being prepared for what is to come. It's about being up front with residents and it requires an honest accounting of where we are at. We simply can't be all things to all people. It's about setting priorities. And I believe that budget 2018 balances the key priorities in a manner that will broadly secure our residents' support. Balanced, affordable, and progressive. This is a budget we can be proud of. [Speaking French]I'm looking forward to your input and the public's input in the weeks ahead. Thank you very much. Merci beaucoup.

>> Thank you, Mr. Mayor. Moved by myself. Seconded. Be it resolved that the mayor's remarks given at the city council meeting November 8th, 2017 be appended to the minutes of today's council meeting. On the motion?Carried. Thank you. Now we'll have the deputy city treasurer will do the presentation. We ask that you hold your questions until the end. We'll hear from our boards at that time and then we'll go back to Ms. Jasmine. Ms. Jasmine, if you can bring us through the details, please. Thank you.

>> Thank you, Mr. Mayor. We're just setting up the slides now. Thank you. So today's presentation is an overview of all the budgets and a combined amount. This includes police, public health, library and transit. Only a summary is provided here today and the detailed budgets will be presented individually to each committee board and commission. Today's budget reflects the directed approved in this term of council. It will provide an overview of the tax and rate supported operating budget and capital budget and I will quickly review the budget timetable for those who would like to get involved during the budget review process. The budget directions for this budget were approved

in October 2016 and one of the key items was to limit the property tax bill to 2% this would also apply to commercial properties for a city-wide tax levy of 2%. As collected by council and as identified in the transcript affordable plan, also includes a 2.5% increase to the transit levy. The annual additional taxation revenues for growth is forecasted at 1.3%. This is the same as what was used last year. The budget direction also applies to all the local boards who were assigned a pro-rated share of the increase in property tax revenues and estimated increase in assessment growth. [Speaking French]>> Voice of Translator: We were asked to continue to contribute to the programme in order to maintain our infrastructure. These will increase as the long-term financial plan enunciates. We will have three plans. 4% revenue increase for water, 5% for wastewater and 5% for stormwater as approved by council in the long-range financial plan for rate programmes. The draft 2018 budget limits the citywide and tax increases to 2% owning a house where the average valuation is 404,000. The increase corresponds to \$58 per year for municipal services. [Speaking French]>> Voice of Translator: The council has an increase of tax of 2.5%, which is translated in an increase of 16% -- or dollars, should I say, for the average business owner. Garbage collection will increase by \$2 per year. So the total increase for the average owner will be \$76 per year. [End of Translation]-- will see an increase of \$76 per year, a rural home, \$62 a per year and a commercial property, \$163 per year. The dollar value is a preliminary number. The actual amount will be based on the actual valuation of the property and changes to tax policy adopted by council before finalizing the tax rates. These amounts don't account or the changes resulting from reassessment. [Speaking French]>> Voice of Translator: The city has a total budget of \$3.42 billion. If you look at this circle, you can see that this reflects all the services provided by the city. The 15 basic services represents 61% of the total budget. Social services, community services, \$671 million. Transit, \$520, garbage collection, water and also capital budgets, \$316 million [End of Translation]\$61.1% of the total budget. In 2018 community and social services the largest share at 19.6% and transit second, water, sewer, solid waste third and police services in fourth. Last year, capital formation costs moved into the top five in spending surpassing emergency protective services and in 2018 continues to do so. This demonstrates council's strategy to continue to increase investment in infrastructure, to maintain assets in a state of good repair. This next graph shows all the sources of funding for the \$3.42 billion. Two main sources of funds. Taxpayers and we have those who use the services and most residents and businesses are both. The \$670 million shown for the federal and provincial funding represents all grants that are directed towards particular services, such as social services, child-care services, long-term care and others. This source of funds has increased by \$76 million over last year. These conditional grants are not

available to use for any other purposes. User fees and service charges of \$838 many and property taxes the main sources of revenue to support the operations of the city. Property taxes and payment in lieu of taxes make up more than 52% of the city's revenue. This slide shows the budgeted staffing requirements for each year in this term of council. We started at 15,095 FTEs what we need for 2018 is 15,091 a reduction. The city has grown by more than 40,000 people in this term and we have added 75 more police officers, 38 paramedics while managing all other growth within existing FTE levels. While there are 82.43 more FTEs in the budget than 2017, 41 of the new FTEs have no impact on the tax rate. Funded by provincial revenue, fees or existing budgets. The remaining are either for emergency services, 25 for police, 14 new paramedics or as a result of new or expanded infrastructure in frontline services. Effectively the city has been able to absorb the impact of growth without significantly changing the number of staff. We will now look at the operating budget. As mentioned earlier, this presentation provides a summary total of all tax budgets combined, including police, public health, library and transit. Council must approve a balanced budget and an additional 108 million of spending pressures identified for 2018. As you may recall, 7.2 million of pressures in 2018 were addressed in the 2017 budget as per the city manager's plan to deliver all the required efficiency savings for the remaining term of council within 2017 operating budget. The additional spending pressures related to 2018 base adjustments maintaining operations, growth and council priorities are offset by increases in funding from revenue, taxes and fees of \$108 million. Now we'll provide additional details for each item. The funding capacity has been created as a result of tax creases, user fee increases and revenue we're receiving from other levels of government totalling 108 million. Of that user fees and charges is 4.4 million including the 2.5% increase in transit services. This reflects a respiratory inflationary increase. The matching funding from provincial cost sharing is increasing by 47.1 million. The largest increase in provincial revenues is in the child-care services reflecting the new programme. 5.2 million is from the provincial upload for Ontario works, moving the provincial share from 97.2% to 100%. 3.6 million from caseload increases and the remainder in other growth and programme changes and social services and paramedics. For tax and assessment growth, we're projecting a 1.3% increase in the value of the assessment roll from new properties generating 24.4 million in taxes. The 2% overall tax revenue increase plus the 2.5% increase in the transit levy generates another 32.1 million. In developing the draft budget, one of our first tasks is to review the current year performance against budget to identify any adjustments that need to be made to the base budget. We look at what happened in the previous year, where there were costs or revenue increases or decreases we had not anticipated and are [

Indiscernible Audio]This Table shows the key factors in 2017 that will impact 2018. Child-care funded by governments to support access to licensed child care for 100,000 additional children across the province over the next five years. We've added an additional base adjustment of 2.3 million to winter operations which is in addition to last year's base judgment o adjustment of 4.5 million. These yeasts are offset by one-time adjustments of 4.2 million. Next we identify the cost to maintain the services that we are already providing. Labour costs as usual are the largest increase overall and this is to be expected given that the fact that 40% of our overall costs in the city are related to labour. The inflation in materials and contracts budgeted at 15 million. The increased reserve in debt charges is the inflationary increase. There's also 1.9 million increase in 2018 for I.T. security tools and improve application performance. We have allocated 30.1 million more for growth. As mentioned earlier, there are increases in children services expenditures and matching revenue related to new and expanding programmes. 8.5 million for early years child and family centres and 7.3 million for child-care fee subsidies and programme delivery. Ontario works caseload creases will add expenditures and matching revenue. 2.6 million for 25 additional police officers and annualization of the 2017 hires. Growth for transit is 2.3 million primarily for the maintenance contract for the confederation line. Due to an increase in call volume demand and increase of 14 paramedics, including one vehicle is required to maintain council-approved response times. [Speaking French]>> Voice of Translator: There's also another increase that is attributed to solid waste collection and also in the increase of new facilities maintenance in order to provide those services to parks and buildings. [End of Translation]5 million increase in contribution to capital the amount identified as an increase each year to address the infrastructure gap and reach an investment level that maintains our assets in a state of good repair. Also recommended an additional 5 million contribution to the renewal of assets from strategic initiatives funding for a total increase in capital contribution for renewal of 10.5 million in 2018. This is offset by the 2018 net budget pressures of 7.2 million addressed in 2017 and used as one-time contribution to operations to capital in 2017. The increase being proposed is 4% for water, 5% for wastewater and 5% for storm water services as identified in the long-range financial plan approved in September. This budget includes the new rates for the revised rate structure approved by council in October of 2016 that will charge a rate for water and wastewater and a fixed charge for stormwater. We've included 100% rate to accommodate the switch. For an average household with a yearly consumption of 180 cubic metres of water, the annual increase only \$7.50 using the new fixed-plus volume metric rate impacting households that consume very little water. The stormwater fee will be phased in at 50% of the full rate for properties that are not connected to city

services in 2018. For the average rule household, the 5% increase in stormwater will cost approximately \$1.39 per year. These rate increases are assuming steady levels of consumption will increase revenues. The rate budget has to be balanced. This additional revenue is offset. The increase of 3.1 million to maintain operations is primarily for compensation and benefits increases and inflation on materials and supplies. The capital contribution is increasing 1.9 million for all services in total and per the long-range financial plan, the 2018 draft budget for rate-supported services increases investment in capital ask and debt. We now look at the capital budget. In the last term of council, several major studies approved including the transportation master plan, background study and the LRP5 that assessed the state of repairs of capital assets and represented a plan for closing the infrastructure gap. These plans all incorporated in the proposed capital budget for 2018. We have the funding envelope for council priorities. Debt is being used in this budget as described in the fiscal framework within the limits established by council. We're forecasting 5.6% of own-source revenues on the tax side and 13.7% on the rate side for 2018 compared to 12.7 in 2017. The tax-supported capital budget for 2018 includes public transit, police services and libraries. This budget totals 729.4 million. As mentioned earlier, this budget reflects the recommendations for the long-range financial plans for tax and rates, increasing contributions to capital to reduce the infrastructure gap over 10 years for tax and five years for rate. 26% of the investments are in transit, 2% for water, wastewater and stormwater services and 13% for the integrated roads projects. The proposed 729.4 million capital budget is funded from a variety of sources but basically cash and debt. 56.6 million is primarily coming from other levels of government. The reserves portion, which is cash, and funded from contributions to capital on both the tax and rate side. This makes up 55% of the funding for capital. There's also some D.C. cash and debt to fund growth projects. In total, there is 210.5 million in new debt authority that is required to fund the proposed 2018 capital programme which is slightly higher than last year's figure of 193 million of debt. The next two slides break down the capital spending to a lower level of detail for tax and rate between renewal growth and strategic initiatives. For tax-supported capital, 528 million. 54% for renewal, 32% for growth and 14 for strategic initiatives. More half this will be funded from capital reserves or cash and 26% from debt. Remainder will come from government funding and development charges. For rate-supported capital with the authority is 2.2 -- 202 million. 94% for renewal of assets and 4% for growth and less than 2% for strategic initiatives. More than 61% of the 202 million funded from capital reserves or cash and 35% from debt. This slide provides a forecast of the 2017 and '1 year-end reserve balances. These reflect the current forecast. However, based on current forecasts and input from the draft 2018

operating capital budget, reserves are overall are projected to decrease to 274.9 million. The most significant decrease is for transit and this is only because we have been building the reserves in transit in anticipation of the city's share of the spending that was required in 2017 and will be required in 2018 for light rail. Lastly, on the budget timetable we have the committee board and commission budget meetings scheduled on November 21st, running until December 11th. It is at these meetings that individuals can ask about particular items in the budget. All the information is available on the website and the public is invited to come out to a committee meeting to discuss what is of concern to them. To provide comments on the draft budget, residents can e-mail budget@ottawa.ca or contact their local ward councillor. Council will consider draft budget and recommendations stemming from the budget meetings and at that point the budget will be adopted. In conclusion, Mr. Mayor, I want to offer my thanks to senior management and staff that have supported this budget process and in particular the finance staff for their hard work and dedication through the year but particularly at budget time. >> Great. Thank you very much. We'll hold off on, just as you know, very high-level process questions and we'll go to committee of adjustment. There's no presentation for this. So that council receive and table committee of adjustment. Carried. Crime prevention, there's no presentation. Receive and tabled. Carried. Ottawa Police Services Board will ask the councillor as chair to come to the table. I believe there's spaces beside him. They'll be followed by the Ottawa Public Library and then Ottawa Board of Health. And then we'll go back to Ms. Jasmine for global questions. >>> So chair, welcome. Chief. Director-general, the floor is yours. >> Good morning, Mr. Mayor. Early this morning, Mr. Mayor, the Ottawa Police Services Board received the draft budget for 2018. Budget '18 highlights -- meets the board's direction of 2%. Complete 75 officer, three years hired and planned. Addresses the four million of 2017 operating budget risk LTD, long-term disability over time and legal supplement and claims. \$600,000 of revenue from background check proposed still need the board approval, including funding for expansion required also separate police board approval, multi-year action plan and bias-neutral policing. Response to combat opioid crisis, recruiting programme and gender programme. With that, Mr. Mayor, I'll turn it to our chief. >> Thank you, Mr. Chair. Your worship, members of council, thank you very much for a presentation to present our draft 2018 budget. Our community is changing. It is becoming more and more diverse and the police service needs to continue to reflect a community it serves. So we've launched our gender project. We want to ensure that we continue to be diversified as a police service, and we've relaunched an outreach group plan. And we have to be adaptive to the shifting crime trends that are taking place in our community. We have seen, over the past couple of years, an increase in the criminal

code offences, specifically around violent crime in our community. We've been very concerned around that and employing strategies to deal with that. -- deal with that. We've seen an impact on social disorder issues or matters that are non-criminal in nature putting pressure on our police service. [Speaking French]>> Voice of Translator: In addition, we've seen new bills introduced this year. Cannabis will be legal in 2018. There's a new bill on surveillance and police services, as well as a new act on police services in Ontario, which will have an impact on Ottawa. So the result is that there will be more demand on our services and equipment and training [End of Translation]-- expectations continue to grow with respect to more accountability on policing operations, more transparency and also in dealing with social disorder issues in our community. This results in increasing budget pressures, and the field of profession of police is becoming more and more complex. [Speaking French]>> Voice of Translator: This is why we've made changes to our service delivery model in order to be more efficient in our services. [End of Translation]-- some of the major projects under way, in order to ensure that we continue to become effective police service and continue to meet the demands of our community. The service initiative is our new way of delivering services to the community that focuses on core policing roles and puts officers where we need them and where we need them. The multi-year action plan is a culmination of a number of initiatives to ensure that we are and continue to be a biased-neutral police service and we are delivering those services in a bias-free way. We recognize the impact and toll police work is having on our members. That's why we have a comprehensive wellness programme which includes training, peer support and an increase in the number of officers and members that are going to through our programme. Internally you want to ensure that all women have access to equal opportunities for transfers and promotions. The gender audit we conducted resulted in a number of policies changes and a change in our culture. We're proud of the work we have done in leading the way in policing in this area. And as a police service, we continue to leverage technology to support our members and to make the very difficult work they have to do easier, to give them access to information and the tools they need to deal with the complex situations they're faced with on a daily basis. We ensure to continue to make sure that our facilities serve -- facilities serve the community and provide space for members doing the work they do. Mr. Mayor, we bring forward each year some data to help track Ottawa police against major police services across Canada. Statistics Canada provides this information as a way for police services to compare one another. And what this data does is identifies how many police members, sworn and civilian, how many of them support the citizens in Ottawa. The data is 2016 data, that's the latest. And it shows that for every police member in the Ottawa Police

Service, either sworn or civilian, they support 521 citizens. You'll see at the bottom of the pack compared to the other significant, in size, municipal police services across Canada. And this is an important benchmark because it's the start of the year of our 25 per year officer programme. So we're starting to see some impact on our staffing number. But when we look back to 2011, because we cheap data annually, we can see we've been dropping in terms of the number of -- in our support levels. In 2011 it took fewer members to support the population. What we're seeing is that our police -- the population is growing ahead of the size of our police service. So we're, in fact, bringing on more clients per police officer. >> As Deborah mentioned, in 2016, we recognized the impact this was having on our members and the ability to serve our community the way we wanted to. We engaged in a three-year staffing plan, starting in 2016 for a total of 75 officers, which finishes in 2018. You'll see in a couple of slides, in our forecast for 2019 to 2021, we are projecting to increase our complement by an additional 90 officers, 30 a year, in order to keep pace with the growth of -- and the emerging pressures that we have in our city. >> Mr. Mayor, this is a slide that kind of wraps up the five key financial aspects of the budget. You'll see that what the chair pointed out shows we're at a 2% budget increase. That's 8.5 million above last year's level and that reflects the impact of assessment-based growth as well. Our net operating budget is now just under \$300 million, \$294.3 million. We're a separate tax rate. And the increase on the police tax rate for 2% equals \$12 for the average homeowner. For the average homeowner, the total police tax bill is expected to be \$603 in 2018, knock off the 100,000 there. Mr. Chair, here's kind of the way the budget plays out when we look at it in terms of the categories that we analyze with the city. So most of our budget is in the maintain services area, or most of the increase, 5.5 million. You'd expect that to be more because generally our compensation increase alone is in the \$9 million range. The reason it's less is that we've adjusted some of our pay as you go contributions safely in order to help as a strategy to meeting the 2% budget target. So you'll see next year that the budget is once again \$9 million for maintain services. The 25 officer programme, this is the third year of it. So 2.6 million reflects the costs of the officers in 2018, plus the annualization of the previous 50 officers. Our modernization road map is the initiative we've launched to increase technological tools and provide new ways of doing business at Ottawa police. The impact is .9 million for the new plan that comes on board with that new kind of technology. We're forecasting .6 million worth of efficiencies. They relate to a proposal we'll be bringing forward on the revenue side to the board with respect to background clearance checks. We've also -- you're seeing here a revenue loss of .1 million. We annually increase our user fees by 2%. We're adjusting downward the revenue that we receive from motor vehicle collision accident reports. That hasn't

come in at the volume we expected. That accounts for the 8.5 million increase all together, which is 2%. >> Our capital programme -- I know you're all astonished, it's not \$10 million like usual. Usually we're at 10 million. What you see here in the growth category is the impact of the south facility -- phase one of the south facility which is \$44.7 million. And it relates directly to the debt financing required in 2018. Normally our budget is in the \$10 million range, and it's financed almost entirely from pay as you go contributions, which is cash on hand. So this a bit of an unusual year for us. We have \$30 million already set aside for the south facility. This brings phase one in the range of \$7 a million -- \$75 million. >> We always provide a forecast to help identify the police service issues moving forward. You can see in the forecast we expect that tax rates will be in the range of 3.5 to 4.1%. The two major contributors to that, we're continuing the strategic modernization initiatives, both on the facilities strategic plan side and our modernization road map and the chief spoke of the 30 officer per year programme for 2019, 2020 and '21. Those are the most significant items driving the number. We have started to capture efficiencies as part of our road map number. So where we had a separate line before for efficiencies, we've netted that into the modernization road map line. And we can provide more detail in the future. >> Thank you. Mr. Mayor, this is overall the draft budget. I would invite all my colleagues to attend the finance and audit committee meetings at 10:00 a.m. on November 20th. Also, the public delegation and approval of 2018 police budget will take place on November 27, also. The public is welcome to attend and my colleagues. I'd like to say thank you to my colleagues on the board. Thanks to all our team here from the executive members. >> Well, thank you very much, councillor. Again, questions of a general nature? Councillor Brockington, please. >> Thank you, your worship and thank you to the chair, the chief and the executive director for your presentation. I do have lots of questions, which I'll direct at the public meetings that you just described. My question, though, for members of my ward who are interested, um, you do have the committee meeting on the 20th that you just mentioned and then the police services board meeting at the end of the month. Normally folks are directed to the police services board meeting. What exactly is going to be on your agenda on the committee meeting? Should people come to the committee meeting to have their say? Or is it more beneficial to have the entire police services board members at that meeting and have them directed to the police services board meeting instead? I'm looking for your direction. >> Thank you. Through the chair. I have also invited all the board members to attend. As you know, the committee don't make decisions. They just receive and also make recommendation to the board. So I welcome all my colleagues to attend the committee meeting and also councillors. If they have questions, that's the place to be. >> Is that committee meeting held specifically on the

budget?>> That's right. >> Okay. Very good. Thank you. >> That's the perfect kind of question. Thank you. Councillor Fleury. >> Mr. Chair, just to follow up on councillor Brockington's comments, so if queer unable to attend the finance committee, what is the procedure at the board? Will we be able to ask questions? I do have a series of questions. I'm not sure that I'm able to attend the committee itself. So I can attend the board and ask questions?>> Councillor, we do have a procedure to present to the board in five minutes. I'd prefer if you can't attend the committee meeting, if you send us all your questions, that I believe we're scheduled to have a separate meeting before the budget meeting. I think that's you'd be able to ask your questions. >> Okay. Thank you. Thank you very much. Merci beaucoup. On the police board, it's received and tabled. Carried. Next, Ottawa Public Library chair Tierney. I want to thank councillor Tierney. He introduced me to Sarah McLachlan yesterday at a great event where they've now received \$140,000 from Sunlife to have an instrument-lending component to the library in downtown in Centre Pointe. The floor is yours. >> Great. [Speaking French]>> Voice of Translator: Mr. Mayor, councillors, good morning. [End of Translation]-- I'm also accompanied by our CEO with this year's draft 2018 budget. [Speaking French]>> Voice of Translator: Ottawa Public Library has had a lot of success in 2017. [End of Translation] We've received provincial recognition for our ala carte food literacy programme. All the events centred around arts and storytelling. We had Alan Doyle kicking off the new year celebrating storytelling through music. We had positive feedback from our customers. You can see the graphic on the screen. It represents 97% of the parents saying that their child maintained or increased reading skills by participating in our summer reading club. And yesterday we announced the new collection in our library. Sunlife music instruments lending library. This means now we can lend out instruments from our main and Nepean branch. And as the mayor said, we got to meet Sarah McLachlan, which was quite the treat. The library draft 2018 budget, it builds on the 2017 budget adding 1.49 million envelope allocated to the City of Ottawa. Once the life cycle and accessibility expenditures are added, the library has a budget of 49.3 million. Our budget envelope will be spent in three primary categories first, comes to our mandatory cost. The biggest is compensation. Second, we'll be increasing the materials budget, automating our scheduling system, including adding an F.T. to our support system and investing in employee training. Lastly, we will need to take into account the financial adjustments as required by finance. The library expects to spend \$4.17 million in capital dollars. The biggest investment will go to the new Rosemount branch, a 100-year-old facility and we are allocating \$2 million. And to replace our book mobile unit 2 to the amount of \$750,000. Our fee schedule will be adjusted to reflect the inflationary costs related to a variety of services, as well as our

new Sunlife Musical Instrument Library Lending Programme, which includes the associated fees to the late returns and replacement charges. At this point, I'll get our CEO to summarize. >> Merci. [Speaking French]>> Voice of Translator: Thank you. The budget that we presented today is in line with the given targets of city council and includes additional FTE, modernization of our priority branch, that's Rosemount, the replacement of a book mobile that's really old, and the system for employee schedules. So, after all this, over three years, we will have more accessible technologies. Thank you. [End of Translation]>> -- our 2018 draft budget. I do want to thank our Ottawa Public Library staff for the tremendous work they put in year after year after year. They find a way to make it happen. So thank you for that. >> Great. Thank you very much, councillor Tierney and Ms. McDonald very much. No questions. I appreciate your presentation. So, on the library board, receive and table. Carried. Our next group is the Ottawa Board of Health. The magnificently officer of health Dr. Levy. As some of you know, this is Dr. Levy's last budget with us. I know he's very disappointed not to be dealing with budgets at the city level. But we wish him the very best and we thank him for his many years of dedicated service. It's been a pleasure to work with you, doctor. I know you're here for a few more weeks and we'll more formally thank you, but we wish you the best at Canadian Blood Services. Good morning. Good morning, members of council. As the chair of the Ottawa Board of Health, I will be presenting our 2018 draft operating budget. I'm joined this morning, as the mayor mentioned, by Dr. Levy and our deputy minister of health. So welcome to you both. [Speaking French]>> Voice of Translator: Good morning. As chair of the health commission of Ottawa, I will be tabling the budget -- preliminary budget for 2018 of the health board of Ottawa. [End of Translation]>> Operational budget of 60.1 million, that balances expenses, estimates against anticipated revenues. If approved, the budget will present a funding provision for just over \$13 million from the city, which represents an increase of 415,000 over 2017, which aligns with the council-approved guidelines. The budget also includes an assumption that we will receive a 305,000 increase from the provincial government on cost-shared programmes and no increase on 100% provincially funded programmes. This reflects past patterns. The budget was developed with a view to compliance with the Ontario public health standards, emerging community health need issues and the board's strategic priorities. This slide shows the strategic priorities identified by the board of health this term. They include developing and adapting workforce, advancing healthy eating and active living and fostering mental health in our community. The board is satisfied with our progress being made on these -- on its priorities. Ontario health protection and promotion act provides the legislative mandate for boards of health and the broad array of health services we deliver. In addition, there are other provincial

statutes that identifies specific duties for boards of health and medical officer of health, including immunization of school pupils act, safe drinking water act, and smoke free Ontario act. Under the HPPA, there are 21 regulations that govern area of service, such as food safety, rabies and communicable disease control. Several of these are presently under review and the implication of possible amendments have not been refurbished into this budget --Ford into this budget proposal. Also, under the authority of HPPA, the MOHLTC publishes the standards which are the minimum standards and expectations for the provisions of public health services to which all boards of health must comply. These standards, too, are under review. It's my pleasure now to pass the microphone over to Dr. Levy for the rest of the presentation. Merci beaucoup, chair. Council, thank you very much for your kind words. So the proposed budget that is being presented is built to essentially maintain core services and we do that, of course, while addressing the pressures that are the costs associated with the collective agreement, settlements and inflation pressures. It's also designed, though, to allow OPH the flexibility to seek new funding, which we do to enhance our health needs. We anticipate in 2018 that the kinds of emerging health needs that we'll be looking for alternative sources of funding, outside of this budget, include drug use prevention and, of course, overdose prevention and response, including Ottawa Public Health's future approach to the opioid crisis. We also know that we'll be needing to keep up with the rest of the health sector and putting public health into the electronic public health record world, and we want to continue investments in reconciliation initiatives. This slide shows the breadth of programme areas at Ottawa Public Health and the anticipated sources and amounts of revenues from the board of health's two major funders, being, of course, the provincial ministry of health and long-term care, as well as the provincial ministry of children and youth services, and city council. [Speaking French]>> Voice of Translator: With the city increases and provincial increases, some adjustments to these figures will represent an increase of \$607,000 to the public health budget for 2018. [End of Translation]-- indicated earlier, though, the budget is built on assumptions. The new standards we now expect will be finally remained next week and we'll be assessing those standards over the next several months in the organization. At this time, then, we cannot really fully predict the impact it will have on our operations. So 2018 will be a year of transition to adjust to those new requirements. We also anticipate, as I mentioned, further funding opportunities, and specifically in 2018 we expect that there will be funding opportunities for agencies to address the opioid crisis. The budget, as I've mentioned, that's before you does not reflect this, because the specific details of whether other levels of government intend to direct those resources have not yet been made available. But with respect to overdose, Ottawa Public Health collaborated to

develop a coordinated multi-agency approach and that approach is currently being implemented by several entities within Ottawa. I ask the doctor to provide an overview briefly of this approach. Thanks. >> Merci. [Speaking French]>> Voice of Translator: The budget for 2018 includes \$350,000 added to our base funding from the province to support the public health contribution to fight against the overdose crisis [End of Translation]-- better measure what is happening with street-level data with data from paramedics, police and hospital emergency rooms so that we can identify the communities and populations at risk. For supporting education and awareness for youth in schools, as well as through community-based agencies that work with youth and parents. And we're also working with peers, most at risk of overdose to create an environment where people don't use alone and they carry Naloxone. Other work we're doing is evaluating the new Health Canada approved supervised injection service offered by Ottawa Public Health and facilitating collaboration to offer injection service. We're also promoting access to community withdrawal treatment and addictions medicine services in our conversations with the local health integration network. We believe they've also received some opioid-specific funding. We're continuing to work to prevent overdoses by working on things like promoting mental health with our partners, early childhood development and there are many root causes for substance use and overdose that we'll continue to work on with these partners. [Speaking French]>> Voice of Translator: We continue to work with our partners. We'll continue to collaborate through things like the overdose prevention and response task force, to address this health crisis in our city. >> Thank you very much. In 2018, the board of health will continue to deliver the high-quality programmes and services residents have come to rely on. OPH looks forward to its continued role in advancing health promotion, disease prevention and health protection in 2018 and beyond. Councillors and members of public are welcome to provide comments on the draft budget until the board -- until the next board of health meeting on December 11th, where the board will be hearing from public delegations and you're welcome to be part of that process. Before I pass the floor over to my colleagues for some high-level questions, I just want to add to mayor's comments. This is Dr. Levy's last budget. I do want to wish him all the best and all the success. I hope I'm echoing the board's thoughts that the professionalism that Dr. Levy has displayed over the last 10 years in his role as the medical officer of health is to be commended. And based on that professionalism, I think he's leaving behind a very strong Ottawa Public Health team for us to continue to work with that he started and that the board of health has started. Thank you very much. And over to the floor for questions. >> Great. Thank you very much, chair. And doctor and doctor, councillor Chiarelli. He's back her with us after his media scrum. >> Thank you, your worship. First

of all, I wanted to begin by congratulating the councillor on the job he's been doing as chair. I think it's been steady and consistent and reliable. And certainly something that helps all members of council as we deal with these issues. So thank you for that. And Dr. Levy, I want to say the same thing to you. You really have steadied the ship at public health. I remember when you took over, it was a huge challenge to get it to the position we're in now. And you've done a great job. And I know when -- even though I disagreed with many of the things you've filed for, I think you've done a great job. And, also, just from a personal point of view, I remember eight years ago, we were sitting together in the audience at a meeting here and I mentioned to you that I had a very severe pain -- chronic pain in my hip. You said, you drive a lot, don't you. I said, yes. Oh, could you just walk in front of me. I did. You reached out and grabbed the wallet out of my back pocket and said, drive without that in my back pocket. I did and two weeks later I was cured. [Laughter] So thank you for that too. That's all I wanted to say. >> That's right. Pay cut for Rick Chiarelli. [Laughter] >> Okay. Thank you very much. I just want to say that was a very high-level question. Thank you very much. Receive and table. The board of health recommendations. Carried. FTE analysis information supplemental budget estimates received. Questions of a general nature to staff. Councillor Nussbaum. >> Yeah, thank you, Mr. Mayor. Just a quick question and a request. The question is it would be great to get a copy of the presentation that Ms. Jasmine put up on the screen. So if that could be e-mailed to councillors, that would be fantastic. The question was, I didn't quite catch it. I'm sure it was there somewhere. What is the anticipated increased revenue in 2018 from the reduction of the property tax vacancy rebate? >> I didn't hear the question, councillor. >> The property tax -- the vacancy programme continues in 2019. So there is no change in it. So it actually eliminates in 2019. >> Oh. I thought there was a phasing-in in 2018? >> A slight phasing but we're hoping is that the result is that we'll actually be able to have an actual that matches the budget as opposed to right now we're always considerably over the budget in this area. We're just hoping that it gets us to budget. But it will actually be eliminated in 2019. >> So what is the amount that you're budgeting to have to spend in terms of offering the vacancy rebate in the 2018 budget? >> In the 2018 budget I believe we are somewhere around \$7.9 million for vacancy rebates. >> Thank you. >> That's a good point, councillor. Thank you. Councillor Wilkinson. >> Thank you. I've been looking where the 500,000 we've been talking about for new social programmes. I can't find it. In this budget we have a 3% increase for the social service agencies. And we have a top-up that brings them to \$1 million. There is no on-ramp programme included in this budget. What the mayor has indicated is that there is to be a review in 2018 of the existing explosions to see if there is some capacity within that and then that would be

considered for the 2019 budget. >> That could be. I'm surprised that we don't look after this year while we're doing that study. I guess we'll have to ask more questions later. >> Thank you. Okay. So on page 3, we have the recommendations, which are one, two and three. Carried. Okay. We're now on to page 7 of our agenda. Corporate services. Item 8, bylaws to authorize \$102 million debenture issue. This is the green debenture. Could she give a brief overview. This is quite an historic moment because we're the first city, I believe, to go down this route of a green bond and something we should be proud of. >> Thank you very much, Mr. Mayor. Yes, it is something that I think this council and this city should be proud of. We are the first municipality in Canada to issue what is referred to as a green debenture. What that means is that those funds can only be used for projects that meets the criteria of being green. In this case, all these funds, the \$102 million raised will be used towards stage two of light rail which provides for a significant reduction in greenhouse gasses. We had to establish a green framework, which is on the city's website which outlines how we will use the funds, track the use of these funds and how we will be report to the investors every year that these funds, in fact, are achieving the objectives that they were intended for. The work that was done on this by the treasury group was significant and mark Martin, manager of treasury, has been the cheerleader for this process for almost two years now. He was able to basically convince the banks to provide the funds to us to provide -- for us to have a yearly audit to pay for the audit. There's no cost to the taxpayers as a result of that. [Please Stand By]>>> IN SUPPORT OF THIS IS THAT A CITY THAT HAS AN EXCELLENT CREDIT RATING THAT MONEY IS GOING TOWARDS THE DEFINITION OF WHAT A GREEN PROJECT IS DEVELOPS A REPUTATION AS BEING A RELIABLE BORROWER AND THIS IS MONEY, THESE PROJECTS SO-CALLED GREEN PROJECTS OFFER A PHENOMENAL RATE OF RETURN TO THE CITY IN THE SENSE OF THE SAVINGS THAT WE GENERATED WAS JUST CHATTING TO COUNCILLOR ABOUT MONEY INVESTITURED IN COMMUNITY HOUSING FOR RETRO FITS OF THEIR BUILDINGS AND THERE WAS A STAT IN THE CITIZEN ABOUT THE NEW BUILDING CODE BEING DEBATED FOR EVERY DOLLAR INVESTED IN A HIGHER ENERGY RETRO FITS OF A BUILDING OR BETTER EQUIPMENT THE EXPECTED RETURN IS FIVE TO \$8 AND FOR AN ECONOMY OF \$5-8 G.D.P. IMPROVEMENT PER DOLLAR SPENT YOU CAN'T GET A RETURN ANYTHING LEGAL FOR THAT IN ANY OTHER WAY AND SO THAT THE CITY BE PURSUING ALL OPPORTUNITIES WHETHER IT'S THROUGH OUR OWN BUILDING IMPROVEMENTS.I'M PLEASED TO SEE THERE'S SIGNIFICANT MONEY IN THIS BUDGET WE HAVE BEFORE US, BUT ALSO IN TRANSIT AND THE MANY BENEFITS THAT COME OUT OF THAT I THINK IS GREAT SO THANK YOU FOR GETTING US STARTED I THINK THERE'S A

LOT OF OPPORTUNITY FOR US IN GREEN BONDS AND DEBENTURES. >>
THANK YOU.>>> IS THAT DIFFERENT THAN ANYTHING ELSE IN THE MARKET.
>>> IT WAS ONE-AND-A-HALF BASIS POINTS LESS THAN TO A REGULAR
DEBENTURE.THAT'S WHAT IS RESULTING IN THE SAVINGS OF 400,000 OVER
THE TERM. >> AND THE ADVANTAGE THAT ACCRUES TO THE INVEST, IS THAT
JUST ENTIRELY THE HALO EFFECT OF INVESTING IN GREEN PROJECTS?>>
THERE'S A DEMAND OUT THERE.THERE ARE INVESTORS ARE REQUIRING ARE
LOOKING FOR SPECIFIC THINGS TO DO WITH THEIR MONEY SO THIS ALLOWS
THESE INVESTORS TO SAY, YES, WE PURCHASED GREEN BONDS AND
BASICALLY INCREASED THEIR OVERALL POOL OF INVESTORS AS A RESULT OF
IT.IT BASICALLY IS CREATING A NEW MARKET IF YOU WANT TO CALL IT. >>
THAT'S THE ETHICAL INVESTMENT MARKET AND THEY ARE WILLING TO TAKE A
TRADE-OFF IN THE INTEREST RATES THAT THEY ARE RECEIVING IN ORDER TO
GET IT. >> THAT'S CORRECT. >> FASCINATING.THAT'S GREAT.THANK YOU
VERY MUCH. >> THANK YOU, TERRY. >> ON THE REPORT,
CARRIED.COMMITTEE REPORTS AND RURAL AFFAIRS COMMITTEE 29.ZONING
ZONING BYLAW AMENDMENT, SHEA ROAD.CARRIED.PLANNING COMMITTEE
REPORT 53. [SPEAKING FRENCH]PARK DEVELOPMENT MANUAL SECOND
EDITION.CARRIED.THANK YOU, COUNCILLOR HARDER.I KNOW A LOT OF WORK
WENT INTO THAT AS WELL AS THIS ITEM, ITEM 11 BUILDING BETTER AND
SMARTER SUBURBS, CROSS SECTIONS.CARRIED.ITEM No. 12, ACQUISITION OF
SHEA ROAD WOODS THROUGH PARKLAND DEDICATION AND
CASH.COUNCILLOR KADRI I KNOW WORKED HARD ON THIS HAPPEN AS WELL.
>> IT'S MY PLEASURE TO ASK COUNCIL TO HOPEFULLY APPROVE THIS
AGREEMENT GOING FORWARD AFTER TODAY'S MEETING AND I'M VERY
PLEASED AT THE PLAN TO PROTECT THE WOODS HAS COME TO FRUITION
AND PROUD OF THE WORK IN CREATING THE AGREEMENT FROM THE
PERSPECTIVE OF STAFF AND THE COMMUNITY'S INVOLVEMENT.I HAD
PRESENTED THIS ITEM TO MAYOR WATSON FOR CONSIDERATION IN THE
TERM OF COUNCIL.I'M INCREDIBLY PLEASED TODAY AND ON BEHALF OF
STITTSVILLE COMMUNITY WOULD LIKE TO THANK EVERYBODY FOR THEIR
SUPPORT IN WORKING WITH ME TO PROTECT THIS IMPORTANT GREEN SPACE
SO THAT IT CAN BE ENJOYED BY STITTSVILLE COMMUNITY AND FUTURE
GENERATIONS.I WOULD LIKE TO THANK COUNCILLOR AND PLANNING
COMMITTEE CHAIRS JAN HARDER FOR PROVIDING HER
SUPPORT.PROTECTING GREEN SPACES LIKE THE WOODS IS NOT ONLY AN
ECOLOGICAL PRIORITY IT'S COMMITMENT TO QUALITY OF LIFE FOR OUR

RESIDENTS.WHO VALUE HAVING PLACES WHERE THEY CAN ENJOY NATURE WITHIN THE CITY.THIS PARTICULAR PIECE OF LAND, Mr. MAYOR, HAS BEEN ENJOYED BY THE COMMUNITY FOR THE LAST 35 YEARS ALTHOUGH MAYBE UNOFFICIALLY, BUT IT IS ONE OF THOSE PIECES OF PROPERTIES THAT FITS WELL INTO THE GREEN PLAN THAT WAS JUST ANNOUNCED GOING FORWARD IN TERMS OF PROTECTING CITIES, GREEN SPACES AND TREE CANOPY, SO IF I CAN GET THE SUPPORT FROM THE COUNCILLOR I'D APPRECIATE THAT.THANK YOU VERY MUCH.>> THANK YOU, COUNCILLOR, I RECALL THAT MEETING AT THE TERM OF COUNCIL, IT WAS ONE OF YOUR GREAT PRIORITIES AND I WAS PLEASED TO MEET WITH YOU AND YOUR RESIDENTS.IT'S A BEAUTIFUL PART OF THE CITY AND THANK YOU FOR YOUR WORK ON THIS.IT'S GOING TO SERVE MANY GENERATIONS TO COME.GREAT TRAILS AND WALKING DOGS AND SO ON AND I THINK COUNCILLOR HARDER IS EITHER WAVING TO ME OR GO AHEAD. >> SO I JUST WANTED TO SAY BECAUSE WE DIDN'T SPEAK TO THIS AT COMMITTEE, BUT THIS IS A PARTNERSHIP ALSO WITH THREE DEVELOPERS NOT JUST ONE AND I THINK THAT'S QUITE UNIQUE AND I HOPE TO HAVE THAT CONTINUE.IT'S ANOTHER OPPORTUNITY TO PARTNER WITH THE DEVELOPMENT. >> ON THE MOTION.CARRIED.THANK YOU.ITEM No. 13 AN APPLICATION TO ALTER 61 PARK ROAD.[SPEAKING FRENCH]>> The Chair: CARRIED.ITEM No. 14 ZONING BYLAW AMENDMENT PART OF 621 RENAUD ROAD.[SPEAKING FRENCH]I KNOW COUNCILLOR BLAIS WOULD LIKE TO DISSENT ON THE REPORT.COUNCILLOR BLAIS AND TIERNEY -- I THINK WAS THIS NOT ON MAPLE.ARE YOU ON RENAUD AS WELL COUNCILLOR HUBLEY. >> [SPEAKING FRENCH]CHAFE CHAFE COUNCILLOR CADRE WISHES TO DISSENT.NOT COUNCILLOR HUBLEY, CORRECT?>>> (Inaudible)>> IT'S JUST RENAUD AND COUNCILLOR CADRE ON MAPLE. >> ITEM No. 16 ZONING BYLAW AMENDMENT 911 CARLING AVENUE.[SPEAKING FRENCH]>>> CARRIED.DISSENT BY COUNCILLOR FLEURY ON CARLING. >> ITEM 17 GREEN BANK ROAD WATER MAIN CLASS ENVIRONMENTAL ASSESSMENT STUDY.[SPEAKING FRENCH]>>> CARRIED.ITEM 19.[SPEAKING FRENCH]NORTH ISLAND LINK ENVIRONMENTAL ASSESSMENT STUDY.CARRIED.TRANSPORTATION COMMITTEE REPORT No. 28. [SPEAKING FRENCH]>>> ITEM 19 ALWAYS STOP CONTROL OF THE INTERSECTION OF FAMILLE-LAPORTE AND MISHAWASHKODE ST., MINOTERIE RIDGE, THE INTERSECTION OF VISTA PARK DRIVE AND CLARINGTON AVENUE AND THE INTERSECTION OF -- AND GLASTONBURY WALK BEAUDELAIRE DRIVE.CARRIED. >>> DOES ANYONE WISH TO REMOVE ANYTHING FROM THE

CONSENT AGENDA?>> ON THE CONSENT AGENDA AS PRESENTED
CARRIED.>>> THE IN-CAMERA ITEM MATERIAL HAS BEEN CIRCULATED.DOES
ANYONE HAVE REASON TO GO IN-CAMERA?SO COUNCILLOR TAYLOR
SECONDED BY COUNCILLOR MINUTETH. >> THANK YOU VERY MUCH.MOVED
BY MYSELF AND SECONDED BID COUNCILLOR MONETTE.TO TORONTO THE
FOLLOWING MOTION AS THE CIVIC INSTITUTE OF PROFESSIONAL PERSONNEL
HAS RECENTLY ADVISED THIS HE HAVE RATIFIED THE PROPOSED
COLLECTIVE AGREEMENT.>>> ON SUSPENSION, CARRIED. >>> THANK
YOU.WHEREAS THE CITY OF OTTAWA AND THE CIVIC INSTITUTE OF THE
PROFESSIONAL PERSONNEL HAVE COMMITTED TO WORKING TO RESOLVE
ISSUES OF MUTUAL CONCERN IN THE WORKPLACE AND WHEREAS THE
COLLECTIVE AGREEMENT BETWEEN THE CITY AND CIPP EXPIRED IN 2016 AND
WHEREAS THE BARGAIN BEING TEAMS FOR THE CITY AND CIP HAVE BEEN IN
NEGOTIATIONS TO RENEW THE AGREEMENT ON AGREEABLE TERMS
WHEREAS THE CITY AND CIPP TEAMS REACHED AN AGREEMENT ON
SEPTEMBER 25TH, 2017, SUBJECT TO RATIFICATION BY THE MEMBERSHIP AND
WHEREAS THE TENANT OF AGREEMENT IS AFFORDABLE AND FAIR TO
TAXPAYERS AND EMPLOYEES THEREFORE BE IT RESOLVED THAT CITY
COUNCIL RATIFIED THE AGREEMENT REACHED WITH THE CIPP THAT THE
TERMS OF THE AGREEMENT BE MADE PUBLIC. >>> OKAY.SO ON THE MOTION,
CARRIED.THANK YOU. >>> MOTION TO ADOPT REPORTS.[SPEAKING FRENCH
]>>> COUNCILLOR CASHISH AND TAYLOR, PLEASE. >>> AGRICULTURE
COMMITTEE REPORT 29 PLANNING COMMITTEE REPORT -- THE REPORT FROM
THE CITY CLERK AND OFFICE HE -- [READING OF MOTION]THE REPORT FROM
THE GENERAL MANAGER OF SERVICE INNOVATION AND PERFORM ENTITLED
FT ANALYSIS REPORT AND INFORMATION SUPPLEMENTAL TO THE BUDGET
ESTIMATES AND THE REPORT FROM THE DEPUTY CITY -- ENTITLED BYLAW TO
AUTHORIZE 102 MILLION DEBENTURE ISSUE BE RECEIVED AND ADOPTED AS
AMENDED. >> ON THE MOTION AS PRESENTED AND CARRIED.MOTIONS OF
WHICH HAVE BEEN PREVIOUSLY BEGIN COUNCILLOR FLEURY AND SIGNED BY
COUNCILLOR WIG KIN SON HAS BEEN WITHDRAWN PURSUANT TO SECTION 60
OF THE BYLAW.MOTIONS FOR SUSPENSION OF THE RULES OF PROCEDURE
COUNCILLOR DEANS HAS A MOTION WITH RESPECT TO BILL 148 ON
SUSPENSION, CARRIED.COUNCILLOR DEANS.THANK YOU, I READ THE MOTION
AND I'LL SPEAK TO IT BRIEFLY.WHEREAS BILL 148 FAIR WORKPLACE BETTER
JOBS ACT 2017. [READING OF MOTION]AN EXEMPTION FROM MUNICIPAL AND
LOCAL BOARD EMPLOYEES INCLUDING SUPERVISORY AND MANAGERIAL

STAFF -- TO AN EXEMPTION FOR VOLUNTEER FIREFIGHTERS FOR ON CALL PROVISIONS AND EQUAL PAY TO FULL-TIME FIREFIGHTERS AND -- SPECIFIC REFERENCES THAT BILL 148 REQUIREMENTS TO NOT OVERRIDE OTHER STATUTORY OBLIGATIONS THAT MUNICIPAL GOVERNMENTS ARE REQUIRED TO PROVIDE PUBLIC SAFETY AND WHEREAS BILL 148'S PROPOSED PROVISIONS ARE EXPECTED TO ADD SIGNIFICANT COST TO PROVIDING PUBLIC SAFETY SERVICES IN THE CITY OF OTTAWA WHICH IS BEING REPORTED BY THE OTTAWA CITIZEN AT UP TO \$13 MILLION ANNUALLY WITH THE HIGHEST ANTICIPATED IMPACT ON THE DELIVERY OF FIRE SERVICES IN RURAL COMMUNITIES THEREFORE BE IT RESOLVED THAT COUNCIL SUPPORT A POSITION ON THE POPE PROPOSED AMENDMENTS AND THAT MAYOR WATSON SENT A LETTER TO THE PROVINCE OF ONTARIO DETAILING THE CITY'S POSITION.

Mr. MAYOR, IF I COULD JUST SPEAK BRIEFLY TO THIS. MOST PEOPLE KNOW THAT BILL 148 FOR INCLUDING THE INCREASE IN MINIMUM WAGE TO \$15 IN TWO YEARS' TIME BUT THE BILL ALSO INCLUDES SEVERAL OTHER ELEMENTS THAT COULD AFFECT MUNICIPALITIES AND THE MOTION TODAY IS ABOUT A PIECE THAT SEEKS TO CHANGE THE WAY THAT ON-CALL WORKERS ARE PAID FOR THE CITY OF OTTAWA THIS COULD HAVE SIGNIFICANT IMPACTS BECAUSE OF THE 485 VOLUNTEER FIREFIGHTERS. WE RELY ON THE GREAT WORK OF THESE VOLUNTEERS AND THE PROPOSED CHANGES AS THEY CURRENTLY ARE COULD SEE A SIGNIFICANT IMPACT ON OUR BUDGETS AND AS I SAID IN THE MOTION, OTTAWA CITIZEN IS REPORTING THAT TO BE ABOUT \$13 MILLION ANNUALLY. AMMO BELIEVED THAT THE INTENTION OF THE BILL IS GOOD BUT BECAUSE OF THE IMPACTS ON MUNICIPALITIES WORKING TO AMEND IT ACCORDINGLY THE MOTION TODAY ASKS THAT THE CITY SUPPORT AMOS POSITION ON AMENDMENTS INCLUDING THOSE ON CALL FOR -- AN EXEMPTION FOR VOLUNTEER FIREFIGHTERS AND A -- TO PROVIDE PUBLIC SAFETY. THANK YOU. >>> THANK YOU VERY MUCH, COUNCILLOR DEANS. IT'S AN IMPORTANT ISSUE FOR US AND I APPRECIATE YOU RAISING IT. DOES ANYONE HAVE ANY QUESTIONS ON MOTION?>>

COUNCILLOR NUSSBAUM. >> JUST A QUICK QUESTION ABOUT THE MOTION, THE OTTAWA CITIZEN IS REPUTABLE NEWSPAPER BUT I'M WONDERING WHETHER STAFF CAN CONFIRM THAT AMOUNT OF 13 MILLION IS ROUGHLY ACCURATE. I PRESUME THAT NUMBER CAME FROM SOMEWHERE SO...THE CITIZEN USED EXTRAPOLATED THAT NUMBER FROM -- WE HAVEN'T DONE ALL THE WORK TO GIVE YOU A DEFINITIVE CITY OF OTTAWA IMPACT. >>

OKAY. THANK YOU.>> The Chair: THAT YOU. ON MOTION BY COUNCILLOR

DEANS, CARRIED.NOTICE OF MOTION FOR CONSIDERATION OF SUBSEQUENT MEETING. [SPEAKING FRENCH]A NOTICE OF INTENT [SPEAKING FRENCH]FOR THE INTEGRITY COMMISSIONER TO SUBMIT THE 2017 ANNUAL REPORT FOR CONSIDERATION AT THE CITY COUNCIL MEETING OF NOVEMBER 22ND, 2017, MOTION TO INTRODUCE BYLAWS [SPEAKING FRENCH]>>> COUNCILLOR QAQISH AND COUNCILLOR TAYLOR. >> THAT THE BYLAWS SIT ON THE AGENDA AND -- THREE READINGS BE READ AND PASSED. >> MOTION CARRIED.CONFIRMATION BYLAW, COUNCILLOR QAQISH. >> THAT THE BYLAW BE READ AND PASSED TO CONFIRM THE MEETINGS OF NOVEMBER 8TH, 2017. >> CARRIED.DO I HAVE ANY WRITTEN INQUIRIES?NO. >> ADJOURNMENT, COUNCILLOR QAQISH. >> THAT THE PROCEEDINGS OF THE CITY COUNCIL MEETING OF NOVEMBER 8TH BE ADJOURNED. >> CARRIED.THANK YOU VERY MUCH.MERCI, MEETING ADJOURNED.(MMM)