

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at December 31, 2015**

<b>Expenditures</b>	<b>2015 Budget</b>	<b>2015 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2014 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	5,619	4,381	<b>56.2%</b>	4,276	<b>42.8%</b>
Business Expense	1,500	(1,309)	2,809	<b>-87.3%</b>	(569)	<b>-37.9%</b>
Local Transportation	500	1,098	(598)	<b>219.6%</b>	602	<b>120.4%</b>
Freight/Courier	500	170	330	<b>34.0%</b>	398	<b>79.6%</b>
Cell Phone	200					
Professional Services	19,135	-	19,135	<b>0.0%</b>	10,837	<b>56.6%</b>
Receptons/luncheons	2,500	2,739	(239)	<b>109.6%</b>	2,628	<b>105.1%</b>
Memberships	2,000	1,351	649	<b>67.6%</b>	1,500	<b>75.0%</b>
Parking	1,000	681	319	<b>68.1%</b>	1,271	<b>127.1%</b>
Sundry	500	448	52	<b>89.6%</b>	84	<b>16.8%</b>
Miscellaneous Supplies	500	186	314	<b>37.2%</b>	653	<b>130.6%</b>
<b>Total Expenditures</b>	<b>38,335</b>	<b>10,983</b>	<b>27,152</b>	<b>28.7%</b>	<b>21,680</b>	<b>56.9%</b>