

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at March 31, 2021**

<b>Expenditures</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2020 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	-	10,000	<b>0.0%</b>	7,063	<b>70.6%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	-	<b>0.0%</b>
Local Transportation	500	-	500	<b>0.0%</b>	62	<b>12.4%</b>
Freight/Courier	500	-	500	<b>0.0%</b>	46	<b>9.2%</b>
Professional Services	19,135	692	18,443	<b>3.6%</b>	-	<b>0.0%</b>
Receptons/luncheons	2,500	21	2,479	<b>0.8%</b>	243	<b>9.7%</b>
Memberships	2,000	-	2,000	<b>0.0%</b>	-	<b>0.0%</b>
Parking	1,200	-	1,200	<b>0.0%</b>	8	<b>0.7%</b>
Sundry	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Miscellaneous Supplies	500	1,046	(546)	<b>209.2%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>38,335</b>	<b>1,759</b>	<b>36,576</b>	<b>4.6%</b>	<b>7,422</b>	<b>19.4%</b>