

**Ottawa Police Service**  
**Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority**  
**2015 Third Quarter Financial Report - July 1st to September 30th, 2015**

**Definitions**

**1) Professional Services:** Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

**2) Consulting Services:** Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

**3) Goods & Supplies:** This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

**4) Fleet & Equipment:** This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

**5) Facilities & Construction:** This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

**6) Information & Technology:** This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

**Amendments:** Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
  - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

**Follow-on Contract:** This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Charges for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

**Detail Listing of Contracts Under Delegated Authority for the Current Quarter**

PO#	VENDOR	DESCRIPTION	TYPE
45080874	GARTNER CANADA CO	To provide a) program sourcing strategy and b) solicitation development for the Ottawa Police Service IT Roadmap	PE
45080966	INSA CORP	For the supply and delivery of Fortinet Network equipment	IT
45080770	GARTNER CANADA	For the provision of a two (2) year Service Agreement with Gartner Canada for IT Research Subscription Services	PE
45080623	NORR LIMITED	To provide professional services to undertake the Phase 2 re-alignment project for the Elgin Police Station.	PE
45081033	ATFOCUS	To provide professional consulting services to undertake Point of Service Strategy for both Ottawa Police Services and City of Ottawa.	CE
45081058	TMC CONSULTING	To provide professional consulting services to assist Ottawa Police Services for the implementation of Target Operating Model of the Service Initiative program	CE
45081034	MINDWIRE SYSTEMS LTD	To provide project management services to assist in the delivery of the Demand Management Project.	PE
45080800	TELUS	To purchase and install an Aura midsize enterprise UC System	IT
45080797	TELUS	To supply and deliver upgraded internet working services (10 MBPS).	IT
45081125	OUTDOOR OUTFITS	To supply and deliver 1,500 pairs of Pants	GS
45080886	MINDWIRE SYSTEMS LTD	To provide Business Analyst professional services to undertake the Payroll Transition Project	PE
45081035	MINDWIRE SYSTEMS LTD	To provide project management services to assist in the delivery of the Integrated Court File Management and Control Centre Projects	PE
45080809	MHPM PROJECT MANAGERS INC	To provide professional services to undertake the project management services for the planning phase for the South Station project	PE
45081176	EMPOWERED NETWORKS INC.	To provide Professional Services for the training and support for IT configuration of the City's CA Clarity software.	PE
45080801	TELUS	To provide professional services and software to provide geo-redundancy for OPS telephone system	PE
45080634	THE CYCLERY	To supply and deliver forty-five (45) hard tail bicycles.	FE
45080633	ADVANCED BUSINESS INTERIORS LTD	To supply and deliver new Haworth office furniture as well as the tearing down of old furniture at 19 Fairmont Ave.	FC
45078787	GAULEC CONTRACTING LTD ORLEANS ON	Gate installation at 245 Greenbank Road.	FC
45081154	THE UNIFORM GROUP INC	To supply and deliver Tunics, Trousers and Maternity wear	GS
45080799	TELUS	To purchase and install technology to monitor alarms and traffic on OPS PRI Trunk services	IT
45080811	JULIA ROSEN FURNITURE CONSULTING INC	To provide professional consulting services to undertake the furniture review, design and tender at Ottawa Police.	CE
45081144	SUMMIT CANADA DISTRIBUTORS	To supply and deliver Glock Gun Holsters	GS
45080867	CANON CANADA INC	To supply and deliver one (1) cinema camera with lenses and various accessories.	FE
45081093	MOTOPOST	To supply and deliver motorcycle clothing	GS
45081070	SUNOTECH CANADA INC	For the purchase and install of HD IP Megapixel cameras for Ottawa Police Service as part of their Integrated Security Management System	FE
45081081	KEVIN L'HEUREUX	To provide Professional Services for the Room Function Verification, Device Configuration & Device Mapping.	PE
<b>Total</b>			

**Summary by Type of Contracts Under Delegated Authority for the Current Quarter**

Type	Amount
Professional Services	1,024,487
Consulting Services	217,103
Goods & Supplies	178,650
Fleet & Equipment	111,899
Facilities & Construction	90,706
Information & Technology	530,553
<b>Total</b>	<b>2,153,398</b>

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<b>AMOUNT</b>
356,160
342,761
128,929
97,126
91,558
88,632
86,455
77,128
73,206
72,015
71,232
66,780
65,904
65,902
60,838
50,325
45,830
44,876
40,704
37,458
36,913
36,582
33,152
29,349
28,422
25,161
<b>2,153,398</b>