

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at June 30, 2019**

<b>Expenditures</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2018 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	4,049	5,951	<b>40.5%</b>	6,379	<b>63.8%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	265	<b>17.7%</b>
Local Transportation	500	186	314	<b>37.2%</b>	166	<b>33.2%</b>
Freight/Courier	500	38	462	<b>7.6%</b>	60	<b>12.0%</b>
Professional Services	19,135	1,333	17,802	<b>7.0%</b>	1,501	<b>7.8%</b>
Receptons/luncheons	2,500	932	1,568	<b>37.3%</b>	738	<b>29.5%</b>
Memberships	2,000	1,351	649	<b>67.6%</b>	1,351	<b>67.6%</b>
Parking	1,200	109	1,091	<b>9.1%</b>	228	<b>22.8%</b>
Sundry	500	96	404	<b>19.2%</b>	-	<b>0.0%</b>
Miscellaneous Supplies	500	126	374	<b>25.2%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>38,335</b>	<b>8,220</b>	<b>30,115</b>	<b>21.4%</b>	<b>10,688</b>	<b>28.0%</b>