

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2018 SECOND QUARTER FINANCIAL REPORT - APRIL 1st TO JUNE 30th, 2018**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45086519	CAMPBELL FORD SALES LTD	To supply and deliver thirteen (13) 2018 Police AWD Utility Vehicles	FE	456,275
45085166	PRICE WATERHOUSE COOPER LLP	Professional IT Services of a Senior Enterprise Architect for work on the back office transformations of two significant projects and to provide some training and guidance to Police IT staff (ITSMP Bundle 1).	CE	322,375
Various	PRICE WATERHOUSE COOPER LLP	Professional services to aid with Innovation tools	CE	320,646
Various	VARIOUS	IT Equipment and services	IT	284,172
45086611	SOFTCHOICE LP	To supply and deliver one thousand, one hundred (1,100) Adobe Acrobat DC and thirty-seven (37) miscellaneous Adobe software for three (3) years	IT	231,357
45086471	PRICE WATERHOUSE COOPER LLP	Professional services to develop the operating model and complete the implementation work for the Ottawa Police Services integrated front desk services.	CE	188,743
45086544	COMPUGEN INC	True-up for Ottawa Police Microsoft Enterprise Agreement	IT	186,472
45086132	HOMEWOOD HEALTH INC	To provide Employee and Family Assistance Program for the Ottawa Police	PE	139,004
45086253	GRAYBRIDGE MALKAM	To provide Professional Services to conduct an employment equity and diversity audit for the Ottawa Police Service	CE	135,219
45086455	BELL MOBILITY INC	For the supply and delivery of 120 behind-the-head heavy duty headsets with Nexus connectors, and the supply, delivery, and installation of 6 Tait fixed mobile radios	FE	114,029
45086607	BP&M GOVERNMENT IM & IT CONSULTING	To provide Professional Services to assist the Ottawa Police with services related to the Member information System (MIS) Project.	PW	111,949
45086467	ALTUS GROUP LIMITED	To provide infrastructure design services for the development of Phase 1 of the South Campus Project.	PE	98,928
45086200	LWG ARCHITECTURAL INTERIORS INC	To provide Infrastructure Design Services for renovations at 474 Elgin Street for Ottawa Police Services	PE	97,460
45084874	DOLYN DEVELOPMENTS INC	To provide all labour, equipment and materials for renovation to Algonquin College firing range.	FC	95,176
45086362	OUTDOOR OUTFITS LIMITED	To supply and deliver poly lycra pants	GS	88,674
45086374	IBI GROUP	To provide professional architectural services to undertake the feasibility study and analysis for quarter master relocation project for the Ottawa Police Services	CE	69,076
45084814	THE CYCLERY	Supply and deliver Hard Tail Bicycles to the Ottawa Police Service.	FE	54,175
45086599	WINCHESTER AMMUNITION	To supply and deliver ammunition	GS	49,648
45086335	IPSOS LP	To provide professional services to develop and conduct a public opinion research campaign and provide detailed analysis to the Ottawa Police	PI	49,593
45086169	ERIKA FERRARIN	To provide professional interior design services for a realignment of the office work space at 19 Fairmont	PE	40,297
45085170	PRICE WATERHOUSE COOPER LLP	Professional IT Services to develop foundational, functional, and security standard policy development for the Ottawa Police Services (ITSMP Bundle 1).	CE	35,036
45086146	ERIKA FERRARIN	To provide professional project administration support services for the South Campus Phase 1 project	PE	31,963
45085635	MINDWIRE SYSTEMS LTD	Professional Project Management services for the implementation of the Customer Service Alignment Project and the Health IM Project.	PE	28,518
45086473	360 ADVANCED SECURITY CORP	To provide Integrated Security Management System Services for the installation of a mechanical keying system at Ottawa Police Facilities.	FC	27,934
45085390	COMMISSIONAIRES	To provide Security Guard Services for the Ottawa Police at 2670 Queensview Drive.	PE	27,823
45085614	BGIS GLOBAL INTEGRATED SOLUTIONS	Provide Workplace Strategy Services for Ottawa Police Services.	CE	25,102
			Total	3,309,644

Note 1: Names of IT vendors are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Consulting Services	1,096,197
Information & Technology	702,001
Professional Services	625,535
Fleet & Equipment	624,479
Goods & Supplies	138,322
Facilities & Construction	123,110
Total	3,309,644