

2019 DRAFT OPERATING AND CAPITAL BUDGET – PLANNING COMMITTEE ST

ACS2019-CCS-PLC-0001

City Wide

Report Recommendation

That the Planning Committee consider the relevant portions of the draft 2019 Operating and Capital Budgets and forward its recommendations to Council sitting as Committee of the Whole for consideration at the meeting to be held March 6, 2019.

A PowerPoint presentation was provided by Isabelle Jasmin, Deputy City Treasurer, Corporate Services department, Stephen Willis, General Manager of Planning, Infrastructure and Economic Development department, and Shelley VanBuskirk, Director of Housing, Community and Social Services department. A copy of the presentation is held on file.

Committee heard six delegations on this item.

- Catherine Boucher and Peter Trotscha, Stewards Table, Somerset West Community Health Centre¹ expressed concern that the proposed \$15 M commitment to affordable housing is a one-time investment, and advocated for more secure long-term capital funding. They supported the City's commitment to identify publicly owned sites where affordable housing units could be built in close proximity to transit stations and encouraged the City to proceed with the site identified in their catchment area at 557 Albert Street. They asked that the City: adopt an inclusionary zoning bylaw to ensure that 25 percent of new development is dedicated to affordable housing, with special emphasis on deeply affordable housing within one kilometer of rapid transit stations; ensure that all available government-owned land within one kilometer of current future rapid transit stations is used for non-profit and co-op housing; and, create a 2019 to 2022 term of Council priority that integrates transit and planning with clear affordable housing

¹ Written submission provided; a copy is held on file with the City Clerk

targets.

- Erin Andrews, Healthy Transportation Coalition² echoed Ms. Boucher's and Mr. Trotscha's comments and asks in regards to the need for affordable housing near rapid transit. She also extended an invitation to Councillors to meet with the Healthy Transportation Coalition and City for All Women Initiative (CAWI) to discuss a broader focus and application of a gender lens.
- Naheed Khan and Tong Zhao-Ansari, Making Voices Count³ (co-sponsored by Coalition of Community Health and Resource Centres and City for All Women Initiative (CAWI)) echoed the previous delegations' concerns and comments with respect to needed commitments to affordable housing near rapid transit.
- Raymond Sullivan, Executive Director, Centretown Citizens Ottawa Corporation (CCOC) echoed the previous delegations' concerns and comments with respect to needed commitments to affordable housing near rapid transit and longer term funding commitments to the overall housing affordability issue. He was encouraged that the next Official Plan and Transportation Master Plan would help shape how the City builds and addresses these issues.
- Andrea Balfour, on behalf of City for All Women Initiative (CAWI) and Women Reducing Poverty Together – Maamawe⁴ supported the \$15 M affordable housing investment, noting that the lack of affordable and safe housing, with easy access to transit, grocery stores and social services, is the key reason why women in Ottawa are finding themselves in poverty and often the reason for returning to abusive relationships. She advocated more clear gender disaggregated statistics on homelessness in future.
- Gisele Bouvier, ACORN Board Member, echoed previous delegations' comments with respect to commitments for affordable housing near rapid transit.

In addition to the submissions previously noted, Planning Committee received the following correspondence between February 4 (the date the report was published to the City's website) and the time it was considered on February 14, a copy of which is held on file:

- Email dated February 13 from Kristen Holinsky, Executive Director, Alliance to

² Written submission provided; a copy is held on file with the City Clerk

³ Written submission provided; a copy is held on file with the City Clerk

⁴ Written submission provided; a copy is held on file with the City Clerk

End Homelessness Ottawa

Motion N° PLC 2019 2/7

Moved by Vice-chair T. Tierney

WHEREAS the Site Plan Control Process and Fees Review Report (report ACS2019-PIE-PS-0009) considered as Item 2 of the Planning Committee meeting of February 14, 2019, and recommends a number of new and amended fees associated with the Site Plan Control process; and

WHEREAS the Planning Services User Fees set out on Pages 21 and 22 of the Planning Committee Draft 2019 Budget Book tabled at Council on February 6, 2019 include the new recommended fee types, but do not accurately reflect the recommended fees and effective dated set out in the Site Plan Control Process and Fees Review Report; and

WHEREAS the Site Plan Control Process and Fees Report is subject to Council approval and further amendment at the February 27, 2019 Council Meeting; and

THEREFORE BE IT RESOLVED that Planning Committee adopt the attached amended pages (21 and 22) of the draft 2019 Planning Committee Budget book, which reflect the Site Plan Control Process and Fees Report; and

BE IT FURTHER RESOLVED that Planning Committee direct Finance staff to prepare a further revised Site Plan Control fee schedule to be adopted by Committee of the Whole on March 6, 2019 as part of the Roadmap Motion, which reflects any amendments to the Site Plan Control Process and Fees Review report approved by Planning Committee and Council.

Amended page 21

City of Ottawa
Planning, Infrastructure & Economic Development Department
Planning Services - User Fees

	2017 Rate \$	2018 Rate \$	2019 Rate \$	% Change Over 2018	% Change Over 2017	Effective Date	2019 Revenue (\$000)
Plan of Condominium							
Condominium-New Vacant Land/Common Elements -No Concurrent Site Plan ^{1,4}	30,028.00	30,629.00	31,395.00	2.5%	4.6%	01-Apr-19	
Condominium-New Vacant Land/Common Elements -With Concurrent Site Plan ^{1,4}	12,194.00	12,438.00	12,750.00	2.5%	4.6%	01-Apr-19	
Condominium - New Standard, Phased or Leasehold	12,194.00	12,438.00	12,750.00	2.5%	4.6%	01-Apr-19	
Condominium - Revision or Extension-Manager Approval - No Public Consultation	2,224.00	2,268.00	2,325.00	2.5%	4.5%	01-Apr-19	
Site Plan - Complex	n/a	n/a	28,996.00	n/a	n/a	01-Jun-19	
Site Plan - Standard, non-rural area	n/a	n/a	9,145.00	n/a	n/a	01-Jun-19	
Site Plan Control							
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation - Alteration	500.00	500.00	515.00	3.0%	3.0%	01-Apr-19	
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation - New Dwelling Unit(s)	500.00 for each additional dwelling unit to a maximum of three dwelling units	500.00 for each additional dwelling unit to a maximum of three dwelling units	515.00 for each additional dwelling unit to a maximum of three dwelling units	3.0%	3.0%	01-Apr-19	
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation - New Rooming Unit(s)	500.00 per two additional rooming units to a maximum of six dwelling units	500.00 per two additional rooming units to a maximum of six dwelling units	515.00 per two additional rooming units to a maximum of six dwelling units	3.0%	3.0%	01-Apr-19	

Amended page 22

City of Ottawa
Planning, Infrastructure & Economic Development Department
Planning Services - User Fees

	2017 Rate \$	2018 Rate \$	2019 Rate \$	% Change Over 2018	% Change Over 2017	Effective Date	2019 Revenue (\$000)
Site Plan Control continued							
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation - Addition/New < 275 square meters	n/a	n/a	n/a	n/a	n/a		
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation - Addition/New 275 square meters to 350 square metres	500.00	510.00	525.00	2.9%	5.0%	01-Apr-19	
Site Plan Control-New-Sandy Hill Special Site Plan Control Area Without Public Consultation- Addition/New > 350 square metres	2,500.00	2,550.00	2,615.00	2.5%	4.6%	01-Apr-19	
Site Plan - Revision, Complex	n/a	n/a	22,701.00	n/a	n/a	01-Jun-19	
Site Plan - Revision, Standard, non-rural area	n/a	n/a	5,938.00	n/a	n/a	01-Jun-19	
Site Plan - Extension, non-rural area	n/a	n/a	3,331.00	n/a	n/a	01-Jun-19	
Site Plan - Street townhouse, not previously approved through the subdivision process	n/a	n/a	5,938.00	n/a	n/a	01-Jun-19	
Site Plan - Standard, rural area	n/a	n/a	7,995.00	n/a	n/a	01-Jun-19	
Site Plan - Rural small, rural area	n/a	n/a	723.00	n/a	n/a	01-Jun-19	
Site Plan - Revision, Standard, rural area	n/a	n/a	723.00	n/a	n/a	01-Jun-19	
Site Plan - Extension, rural area	n/a	n/a	723.00	n/a	n/a	01-Jun-19	
Site Plan - Master, Draft approval	n/a	n/a	28,996.00	n/a	n/a	01-Jun-19	
Site Plan - Master, Final approval	n/a	n/a	1,797.00	n/a	n/a	01-Jun-19	
Lifting Part Lot Control							
Lifting Part Lot Control-No Public Consultation	5,411.00	5,519.00	5,660.00	2.6%	4.6%	01-Apr-19	
Lifting Part Lot Control-Extension	692.00	706.00	724.00	2.5%	4.6%	01-Apr-19	
Lifting 30 Cm Reserve							
Lifting 30 Cm Reserve	1,111.00	1,133.00	1,165.00	2.8%	4.9%	01-Apr-19	
Demolition Control							
Demolition Control ^{2, 5}	1,738.00	1,773.00	1,820.00	2.7%	4.7%	01-Apr-19	

CARRIED

Planning Committee approved its portion of the 2019 Draft Operating and Capital Budget, as amended by Motion N^o PLC 2019 2/7, as set out below.

Motion N^o PLC 2019 2/8

Moved by Vice-chair T. Tierney

That the Planning Committee recommends that Council, sitting as Committee of the Whole, approve the Planning Committee 2019 Draft Operating and Capital Budget, as follows:

- 1) The Planning, Infrastructure and Economic Development Budget, including amended pages 21 and 22, as follows:**
 - a) Right of Way, Heritage and Urban Design, as follows:**
 - i) User Fees (p. 13-18);**
 - ii) Operating Resource Requirement (p.12);**
 - b) Planning Services (excluding Building Code Services – Ontario Building Code), as follows:**
 - i) User Fees (p.20-30);**
 - ii) Operating Resource Requirement (p. 19);**
 - c) Building Code Services - Ontario Building Code, as follows:**
 - i) User Fees (p. 32-37);**
 - ii) Operating Resource Requirement (p. 31);**
 - d) Long Range Planning - Operating Resource Requirement (p. 38).**
- 2) Community and Social Services, Affordable Housing Operating Resource Requirement (p. 39).**
- 3) The Planning Committee Capital Budget (p. 40) [individual projects listed p. 57, 59, 60].**

CARRIED