

CORPORATE SERVICES DEPARTMENT

FINANCIAL SERVICES

2019 DRAFT OPERATING AND CAPITAL BUDGET – TRANSPORTATION
COMMITTEE

ACS2019-CCS-TRC-0002

CITY WIDE

*Referred from City Council on February 6, 2019. Council will consider this
item at its meeting of March 6, 2019.*

John Manconi, General Manager, Transportation Services Department (TSD), Kevin Wylie, General Manager, Public Works and Environmental Services Department (PWESD), Marian Simulik, General Manager, Corporate Services Department and City Treasurer (CSD) and Alain Gonthier, Director, Infrastructure Services, Planning, Infrastructure and Economic Development Department (PIED), presented a detailed overview of the Transportation Committee's portion of the 2019 City Budget. A copy of the PowerPoint presentation is held on file. The following staff were also present and responded to questions:

- Vivi Chi, Director, Transportation Planning, TSD;
- Phil Landry, Manager, Traffic Services, TSD;
- Don Dinelle, Director of Fleet Services, CSD;
- Scott Caldwell, Area Manager, Transitway and Parking, PWESD;
- Tim Marc, Senior Legal Counsel-Planning, Development & Real Estate

Councillors R. Brockington, C. McKenney, T. Kavanagh, K. Egli and C.A. Meehan were also in attendance for all or part of this item.

The Committee then heard from the following delegations offering their views and suggestions for the Committee's portion of the 2019 City Budget:

- Erin Andrews, Healthy Transportation Coalition
- Roland Dorsay, Federation of Citizens Associations (FCA)*
- Anna Cuylits, Snow Mole captain, Senior Watch Old Ottawa South*
- Emmaline Coulter
- Greg Fougere*
- John Woodhouse, Walk Ottawa
- Bonnie Schroeder, Director, Age-Friendly Pedestrian Safety and Walkability Committee, Council on Aging of Ottawa*
- Terrie Meehan
- Sarah Lussier Hoskyn
- Trevor Haché*
- Alex Cullen, Council on Aging (COA), Ottawa Seniors Transportation Committee*

Written correspondence was also received from the following:

- Érin Cunningham, Bike Ottawa

The delegations addressed concerns which included, but were not necessarily limited to the City's spending on road widening, possibility of increasing on street parking rates, importance of investing in pedestrian and cycling infrastructure and traffic calming measures. Also highlighted as a major concern among presenters was winter maintenance standards on sidewalks and the impact it has had on mobility especially for the City's most vulnerable citizens.

[Individuals / groups marked with an asterisk above either provided comments in writing or by e-mail; all submissions are held on file with the City Clerk.]*

Following discussions and questions to staff, the Committee considered the following Motions:

Motion No. TRC 1/1

Moved by Councillor M. Luloff

That Transportation Committee recommend that Council, sitting as Committee of the Whole, approve the Transportation Committee 2019 Draft Operating and Capital Budget, as follows:

- 1. The Public Works and Environmental Services (PWES) Budget, as follows:**
 - a) General Manager's Office and Business Support Services - Operating Resource Requirement (page 13);**
 - b) Roads Services, as follows:**
 - i) User Fees (page 15);**
 - ii) Operating Resource Requirement (page 14);**
 - c) Parking Services, as follows:**
 - i) User Fees (pages 17-21);**
 - ii) Operating Resource Requirement (page 16);**
- 2. The Transportation Services Budget, as follows:**
 - d) Traffic Services, as follows:**
 - i) User Fees (pages 23-24);**
 - ii) Operating Resource Requirement (page 22);**
 - e) Transportation Planning Operating Resource Requirement (page 25);**
 - f) Corporate Services Department - Fleet Services, as follows:**

- i) User Fees (page 27);
 - ii) Operating Resource Requirement (page 26);
3. Transportation Committee Capital Budget (pages 28-31) [Individual projects are listed on pages 51-142].

CARRIED

Motion No. TRC 1/2

Moved by Councillor M. Fleury

WHEREAS King Edward Avenue is an arterial road on which residents live;

WHEREAS speed of traffic on King Edward is a persistent and dangerous issue;

WHEREAS the vehicular speed causes constant noise and vibration in the houses of the nearby residents;

WHEREAS lanes are unnecessarily wide due to historic transit use and pre-complete street cycling design methods;

WHEREAS once LRT opens the STO busses will be taken off of King Edward Avenue;

WHEREAS the truck tunnel would be a permanent solution;

WHEREAS reducing the curb lanes width on King Edward Avenue north of Rideau St. would serve as a permanent calming measure and a road safety fix;

THEREFORE BE IT RESOLVED THAT staff identify options for permanent traffic calming measures on King Edward Avenue, including reducing the curb lanes width from 4.5 m to 3.5 m in both directions of King Edward Avenue north of Rideau St., including associated funding requirements, and report back to Transportation Committee.

CARRIED

Motion No. TRC 1/3

Moved by Councillor S. Menard

WHEREAS the regular rate for on-street parking has not increased in 10 years, and

WHEREAS the city of Ottawa is trying to encourage better modal share

WHEREAS parking rates are a consideration for residents in their form of transportation

THEREFORE BE IT RESOLVED that Transportation Committee recommend that the 2019 Maximum on-street rate per increment be increased to .30 cents from .25 cents and that the maximum on street rate per hour be increased to \$3.60 cents.

Following advice provided by Mr. Marc, the Chair ruled Motion N^O 1/3 out of order.

Item 2 of Transportation Committee Agenda 1 was put before the Committee and was CARRIED as amended by Motions N^{OS} 1/1 and 1/2.

That Transportation Committee recommend that Council, sitting as Committee of the Whole, approve the Transportation Committee 2019 Draft Operating and Capital Budget, as follows:

- 1. The Public Works and Environmental Services (PWES) Budget, as follows:**
 - a) General Manager's Office and Business Support Services - Operating Resource Requirement (page 13);**
 - b) Roads Services, as follows:**
 - i) User Fees (page 15);**
 - ii) Operating Resource Requirement (page 14);**

- c) **Parking Services, as follows:**
 - i) **User Fees (pages 17-21);**
 - ii) **Operating Resource Requirement (page 16);**
- 2. **The Transportation Services Budget, as follows:**
 - d) **Traffic Services, as follows:**
 - i) **User Fees (pages 23-24);**
 - ii) **Operating Resource Requirement (page 22);**
 - e) **Transportation Planning Operating Resource Requirement (page 25);**
 - f) **Corporate Services Department - Fleet Services, as follows:**
 - i) **User Fees (page 27);**
 - ii) **Operating Resource Requirement (page 26);**
- 3. **Transportation Committee Capital Budget (pages 28-31) [Individual projects are listed on pages 51-142].**
- 4. **That staff identify options for permanent traffic calming measures on King Edward Avenue, including reducing the curb lanes width from 4.5 m to 3.5 m in both directions of King Edward Avenue north of Rideau St., including associated funding requirements, and report back to Transportation Committee.**

CARRIED as amended