



| Motion Ottawa Board of Health Notice of Motion |
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| Agenda: 3 Item: 3 – 2019 Draft Operating Budget for the Ottawa Board of Health |
| Motion 3/XX |
| Re: Budget Roadmap Motion |
| Moved by Suzanne Pinel |
| That the Board of Health for the City of Ottawa Health Unit: |
| 1. Approve the 2019 Draft Operating Budget for the Ottawa Board of Health, outlined at Document 1, as follows: |
| a. Page 5 – Ministry of Health and Long-Term Care Programs & Standards: |
| i. Chronic Disease Prevention & Well-Being; |
| ii. Food Safety; |
| iii. Healthy Environments; |
| iv. Healthy Growth & Development; |
| v. Immunization; |
| vi. Infectious & Communicable Diseases; |
| vii. Safe Water; |
| viii. School Health; |
| ix. Substance Use & Injury Prevention; |
| x. Foundational Standards and Emergency Management; and |
| xi. Program Support; |

i. Healthy Babies Healthy Children; and

b. Page 5 – Supplementary Programs:





- ii. Dental Program;
- c. Page 5 City Funded Programs Mental Health, Substance Use & Injury Prevention;
- d. Page 5 Provincial Programs Aids Bureau, Supervised Consumption Services;
- e. Page 5 IT Reserve Fund Contribution; and
- f. Page 8 User Fees;
- 2. Upon the Board of Health's approval of the 2019 Draft Operating Budget for the Ottawa Board of Health, direct staff to forward the report to Ottawa City Council, for consideration on March 6, 2019 as part of the City Council's approval of the City of Ottawa 2019 Draft Operating and Capital budget; and
- 3. Upon approval of the 2019 Draft Operating Budget for the Ottawa Board of Health by the Board of Health and Ottawa City Council, direct the Medical Officer of Health (or delegate), on behalf of the Board of Health, to forward the 2019 Annual Service Plan and Budget Submission based on the approved 2019 Operating Budget for the Ottawa Board of Health to the Ministry of Health and Long-Term Care (MOHLTC) for consideration.