

**Tax Supported Budget Adjustments Processed Under Delegated Authority
(For the Period February 1 2013 to February 28 2013)**

Description	Expenditure Authority Increase / (Decrease)	Funding (Increase) / Decrease				Explanation
		Revenue	Tax Supported & Other Reserves	Development Charges	Debt	
Departmental Requests:						
905303 ISF-Hazeldean Rd Widening-Terry	(110,000)	-	-	87,000	23,000	Transportation Services - Transfer budget for post stimulus items related to the Southwest Transitway for operation and maintenance site reviews over the next 2 years and to finalizing as built drawings in order to facilitate the stimulus program closure. Transfer budget for post stimulus items related to Hazeldean Road for additional landscaping, inspection, monitoring, asphalt repair, ditch filling and street lighting to be completed in the spring in order to facilitate the stimulus program closure. (CW Tax debt)
903275 ISF-SW TWY(FallowfieldStn-Jockvale Rd)	(55,000)	-	37,000	18,000	-	
905236 Pre/Post Infrastructure Stimulus	165,000	-	(37,000)	(105,000)	(23,000)	
Total Departmental Request	-	-	-	-	-	
Administrative Changes:						
		-	-		-	
Total Administrative Changes	-	-	-	-	-	
Total Funding Requirements	-	-	-	-	-	