

**Document 5 - Inter & Intra-departmental Budget Adjustments & Transfers
July 1, 2012 to December 31, 2012**

Nature of Budget Adjustment	Amount (\$ Millions)
Fleet transformation project - transfer of Fleet as part of re-org and parts outsourcing to NAPA.	0.703
Reallocation of Brownfield grant from Planning & Growth Management to Non Departmental	0.965